




Grafton Volunteer Ambulance
1975 - 1995

GRAFTON, NEW HAMPSHIRE

1995

REPORT OF THE TOWN OFFICERS FOR THE
YEAR ENDING DECEMBER 31, 1995



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ANNUAL REPORT

OF THE

OFFICERS

OF THE

TOWN OF GRAFTON

NEW HAMPSHIRE

1995

DEDICATION



This year's town report is dedicated to the Grafton Volunteer Ambulance Department in honor of their 20th birthday. On September 14, 1974, 14 members of the Grafton Fire Department met to organize a FAST squad. Ken Cushing was among those members that enrolled in a sixty hour advanced first aid course. Nine members went on to take a 150-hour EMT course.

In December of that same year, Grafton's Civil Defense director acquired a former Navy ambulance and an important ruling was made by the Attorney General allowing a broader use of the Kilton Fund, thus Grafton Volunteer Ambulance Department was born.

In October of 1975 the Grafton Volunteer Ambulance Department was formally recognized as a volunteer department. During the past 20 years there have been several ambulance captains and members have come and gone, none have remained for the duration, except one - Kenneth Cushing.

The Town of Grafton wishes to commend Ken for his many years of volunteer service on the Grafton Volunteer Ambulance Department.

Those requiring the services of the ambulance are not charged. The members volunteer their time and the department has proven its worth to the people of our town.

The foresight of those 14 people contributed to what the ambulance is today.

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TOWN OFFICERS

SELECTMEN

Christopher Williams '96

Jennie Joyce '97

Bonnie Haubrich '98

MODERATOR

TOWN CLERK

TREASURER

Merle Kenyon '96

Donna Dugan '96

June Burrington '96

Thomas Warner (appt)

TAX COLLECTOR

ROAD AGENT

Donna Dugan '96

Robert Bassett '96

BUDGET COMMITTEE

William Hewitt '97

Martin Dugan '96

Catherine Mulholland '98

Doris Senter '97

Christopher Rollins (appt)

POLICE

CHIEF

SARGENT

DEPUTY

Merle Kenyon '96

Stephen Colburn

Norman Daigneault

TRUSTEES OF THE TRUST FUNDS

Judith Gleason '96

Dorothy Campbell '97

Elaine Sawyer '98

LIBRARY TRUSTEES

Judith Gleason '96

Linda Huntley '97

Deborah Hazelton '98

SUPERVISORS OF THE CHECKLIST

Betty Stiles '96

Pearl Tuttle '98

Anna Huntley 2000

CEMETERY TRUSTEES

Allan Campbell '96

John Bassett '97

Edward Grinley '98

Wesley Joyce '96 (appt)

Sandra Pierson '98 (appt)

PLANNING BOARD

Robert Morse '96

Francis Lombardi '97

Marian Morse '98

Richard Williams '97 (appt)

RECREATION COMMITTEE

Lorraine Clough

Judy Swirski

Louise Gallup

AUDITORS

Marian Morse '96

Pamela Grinley '97

FIRE COMMISSIONERS

Donald Gallup '96

Paul Gove '96

Edward Grinley '96

FIRE WARDEN

FIRE CHIEF

HEALTH OFFICER

Paul C. Gove

Vincent McDow

Michelle Gauthier

Brian Rogers (Acting)

Brewster Gove (Acting)

TOWN HALL SUPERINTENDENT

SELECTMEN'S CLERK

Louise Gallup

Betty Stiles

SUMMARY OF 1995 WARRANT ARTICLES

1. All Officers duly elected.
2. Voted to hear report of Budget Committee and act thereon.
3. Defeated article to purchase highway truck for \$38,800.
4. Voted to raise \$32,500 for replacement of bridge by recreation field. (second of three installments)
5. Established capital reserve fund for a new fire truck and raised \$15,000 for same.
6. Defeated article to raise \$15,000 to be added to the Bridge Replacement Capital Reserve Fund.
7. Created an Expendable General Trust Fund to be known as the Fire Equipment Fund and to transfer \$11,379 from 12/31/94 fund balance for said purpose.
8. Raised \$10,000 for upgrade of fire engine #2.
9. Raised \$5,500 for top course of paving to be put on parking lots at the town offices, fire station and library.
10. Defeated article to add \$2,500 to the Recreation Shelter Capital Reserve Fund.
11. Raised \$2,000 for survey and site plan of the town office property.
12. Raised \$2,000 for a local household hazardous waste collection project.
13. Raised \$4,950 for dry hydrant program. (5 year non lapsing fund)
14. Raised \$2,000 for library handicap ramp. (2 year non lapsing fund)
15. Raised \$528 for restoration of old records. (5 year non lapsing fund)
16. Defeated article to appropriate funds to make town hall handicap accessible as no monies were attached to the petitioned article. It will be researched for next year.
17. Passed article to recognize the Grafton Volunteer Fire Department as a town managed department and authorize Selectmen to confirm all nominations for members and officers.
18. Passed article to recognize Grafton Volunteer Ambulance Squad as a town managed department and authorize the Selectmen to confirm all nominations for members and officers.
19. Voted to allow Historical Society to lease old fire station.
20. Voted to establish a five member Recreation Commission. Members to be elected by official ballot.
21. Voted to discontinue the following Capital Reserve Funds: Town Office Capital Reserve Fund, New Ambulance Capital Reserve Fund, History Book Capital Reserve Fund and the New Fire Station Capital Reserve Fund.
22. Defeated article to take action to prepare 2-acre lot adjacent to recreation field for a parking lot as no funds attached to petitioned article.
23. Voted to remove street light on Route 4 by the post office.
24. Voted to elect a full time police chief instead of a part time police chief.
25. Voted to change from electing a police chief for one year to electing a police chief for three years starting in 1996.

WARRANT FOR THE TOWN OF GRAFTON THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Grafton in the County of Grafton in said State qualified to vote in Town affairs:

You are hereby notified to meet at the GRAFTON TOWN HALL in said Grafton on Tuesday, the twelfth day of March next, between the hours of 11 AM and 7 PM to act upon the following subjects:

1. To choose all necessary town officers for the next year ensuing including Selectman (3 years), Moderator (2 years), Town Clerk (1 year), Tax Collector (3 years), Town Treasurer (1 year), Road Agent (1 year), Budget Committee (3 years), Trustee of Trust Funds (3 years), Chief of Police (3 years), Auditor (2 years), Cemetery Trustees (2 & 3 years), Planning Board (3 years), Supervisor of Checklist (6 years), Recreation Committee (1 year), two Recreation Committee (2 years), two Recreation Committee (3 years).
2. Also to take any other action required to be inserted on the official ballot.

The remaining articles to be acted upon on at 1 p.m., Saturday, March 16th, 1996 at the Grafton Fire Station.

3. To see if the Town will vote to hear a report from the Budget Committee and to raise and appropriate the sum of \$545,290 as detailed below and recommended by the Budget Committee for general town maintenance. Said sum does not include special warrant articles addressed.

GENERAL GOVERNMENT

Executive	\$28,165	
Election, Reg., Town Clerk	10,360	
Financial Administration	18,545	
Reappraisal of Property	3,000	
Legal Expense	15,000	
FICA	14,000	
Planning & Zoning	1,800	
General Government Buildings	8,245	
Cemeteries	3,900	
Insurance	50,000	
Advertising & Regional Associations	3,300	
Contingency Fund	2,000	
		\$158,315

PUBLIC SAFETY

Police	46,750	
Ambulance	10,000	
Fire	17,000	
Emergency Management	400	
Forest Fire Warden	800	
		\$74,950

HIGHWAY AND STREETS

Highway and Streets	204,500	
Street Lights	3,200	
		\$207,700
Solid Waste	48,000	
		\$48,000

HEALTH

Health Department	500	
Health Agency	4,175	
		\$4,675

WELFARE

Direct Assistance	10,000	
		\$10,000

CULTURE AND RECREATION

Parks and Recreation	7,400	
Library	4,000	
Patriotic Purposes	250	
		\$11,650

DEBT SERVICE

Interest on TAN	30,000	
		\$30,000

GRAND TOTAL

\$545,290

4. To see if the Town will vote to raise and appropriate the sum of \$70,296 for a new highway vehicle and to withdraw \$33,600 from the Highway Equipment Capital Reserve Fund, receive \$5,700 on trade-in of '73 and '84 vehicles and the remaining \$30,996 to be raised by general taxation. Not recommended by the Selectmen. Recommended by the Budget Committee.
5. To see if the Town will vote to raise and appropriate the sum of \$39,330 for the purpose of a 3-inch course of paving for Slab City Road (3000 feet). Recommended by Selectmen and Budget Committee.
6. To see if the Town will vote to change the purpose of the New Fire Truck Capital Reserve Fund established in 1995 to the Fire Truck Capital Reserve Fund. (2/3 vote necessary)
7. To see if the Town will vote to raise and appropriate the sum of \$30,000 for a fire truck and to withdraw from the capital reserve fund established for said purpose, the sum of \$15,000 plus accrued interest until time of withdrawal and the remaining monies to come from taxation. Recommended by the Selectmen and Budget Committee.
8. To see if the Town will vote to raise and appropriate the sum of \$32,500 which is the last of three installments to replace bridge 151/073 next to the recreation field. This is a five year non-lapsing appropriation. The revised State estimate is \$445,000 and the town's share is \$89,000. Recommended by the Selectmen and Budget Committee.
9. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the already established capital reserve funds as follows:

Highway Equipment Capital Reserve Fund - \$10,000

Property Reappraisal Capital Reserve Fund - \$5,000

Recommended by Selectmen and Budget Committee.

10. To see if the Town will vote to raise and appropriate the sum of \$8,600 for purpose of installing vinyl siding on the town hall and for two window replacements. Recommended by the Selectmen and not recommended by the Budget Committee.
11. To see if the Town will vote to raise and appropriate the sum of \$6,700 for the purchase of a used Onan 15KW propane generator including delivery and installation for use at the town office and fire station. Not recommended by the Selectmen and Budget Committee.
12. To see if the Town will vote to raise and appropriate the sum of \$7,000 for converting the two bathrooms at the town hall into one unisex bathroom that is handicapped accessible, construction of a handicap ramp and renovation of the entry way. Not recommended by the Selectmen or Budget Committee.
13. To see if the Town will vote to raise and appropriate the sum of \$3,500 for a new chimney and roof repairs for the library. Recommended by the Selectmen and Budget Committee.
14. To see if the Town will vote to raise and appropriate the sum of \$3,000 for upgrade of fire engine #2. Not recommended by the Selectmen and Budget Committee.
15. To see if the Town will vote to raise and appropriate the sum of \$447 to be added to the five year non-lapsing appropriation for the continuation of restoration of old town records. (Fund has a balance of \$78 at year ending '95). Recommended by Selectmen and Budget Committee.
16. To see if the Town will vote to grant the employees of the Grafton Recycling Center two (2) paid, floating holidays, per year, effective immediately. By petition.
17. To see if the Town will vote to establish a recreation fund, pursuant to RSA 35-B:2, II. The fund will be used to establish, maintain, and operate town recreation facilities. All revenues from fees and charges for Town recreation park services and facilities will be deposited in this fund. The fund shall accumulate from year-to-year and shall not be considered part of the general surplus. The Town Treasurer shall have custody of the fund and expenditures from the fund shall be made only for purposes specified in RSA 35-B upon order of the Recreation Committee.
18. To see if the Town will vote to abolish the positions of Fire Commissioners and to have such abolishment become effective immediately. By petition.
19. To see if the Town will vote to change the road agent term from one year to three years pursuant to RSA 231:62-a. If passed, this would become effective at the next annual Town Meeting. (Paper ballot required)
20. To see if the Town will vote to clarify the organizational structure of the Town Fire

Department as follows:

1. The Fire Chief shall be elected by the members of the department subject to confirmation by the selectmen. The Chief shall serve an annual term beginning in January of each year.
 2. Members of the department shall be elected by the membership with approval of the Chief.
 3. Finances and property shall be handled pursuant to RSA 154:1-a.
21. To see if the Town will vote to clarify the organizational structure of the Town Ambulance Squad as follows:
1. The Ambulance Captain shall be elected by the members of the department subject to confirmation by the Selectmen. The Captain shall serve an annual term beginning January of each year.
 2. Members of the department shall be elected by the membership with the approval of the captain.
 3. Finances and property shall be handled in the same manner as is provided for the handling of municipal fire department property by RSA 154:1-a.
22. To see if the Town will vote to discontinue the Sleeper Road, so called, leading from Razor Hill Road in an easterly direction to the Brundage Estate homestead for a distance of 3880 feet (0.735 mile) pursuant to RSA 231:43.
23. To see if the Town will vote to authorize the Board of Selectmen to submit an application to the Federal Emergency Management Agency (FEMA) to accept the Town of Grafton into the National Flood Insurance Program (NFIP). The Board of Selectmen will work with the Planning Board to begin the process of adopting the NFIP requirements at next year's town meeting.

Given under our hands and seal, this twenty-third day of February, in the year of your Lord nineteen hundred and ninety-six

Christopher R. Williams

Jennie E. Joyce

Bonnie J. Haubrich

Selectmen
of
Grafton

A true copy of Warrant - Attest

Christopher R. Williams

Jennie E. Joyce

Bonnie J. Haubrich

Selectmen
of
Grafton

BUDGET OF THE TOWN OF GRAFTON, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

PURPOSES OF APPROPRIATION (RSA 31:4)		Actual Appropriations	Actual Expenditures	Selectmen's Budget	Budget Committee Recommended	Budget Committee Not Recommended
GENERAL GOVERNMENT						
Executive		27,000	27,169	28,165	28,165	
Election, Registration & Vital Statistics		7,800	7,662	10,360	10,360	
Financial Administration		17,500	15,931	18,545	18,545	
Revaluation of Property		3,000	1,580	3,000	3,000	
Legal Expense		7,500	14,076	15,000	15,000	
Personnel Administration (FICA)		11,300	12,439	14,000	14,000	
Planning and Zoning		2,000	729	1,800	1,800	
General Government Bldg.		8,000	5,808	8,245	8,245	
Cemeteries		4,400	4,349	3,900	3,900	
Insurance		37,000	38,709	50,000	50,000	
Advertising and Reg. Assoc.		3,300	3,300	3,300	3,300	
Contingency Fund		2,000	840	2,000	2,000	
PUBLIC SAFETY						
Police		32,750	33,398	46,750	46,750	
Ambulance		10,000	9,864	10,000	10,000	
Fire		9,000	10,484	17,000	17,000	
Emergency Management		300	333	400	400	
Forest Fire Warden		1,000	631	800	800	
HIGHWAYS, STREETS & BRIDGES						
Highways and Streets		202,693	201,852	204,500	204,500	
Street Lighting		3,000	3,150	3,200	3,200	
SANITATION						
Solid Waste Disposal		50,000	49,757	48,000	48,000	
HEALTH						
Health Agencies and Hospitals		4,025	4,025	4,175	4,175	
Health Department		500	340	500	500	
WELFARE						
Direct Assistance		10,000	8,798	10,000	10,000	

BUDGET OF THE TOWN OF GRAFTON, N.H. - Con't.

PURPOSES OF APPROPRIATION

(RSA 31:4)

CULTURE AND RECREATION

Parks and Recreation

Library

Patriotic Purposes

DEBT SERVICE

Interest on TAN

CAPITAL OUTLAY

Recreation Field

Dry Hydrants - Fire Dept.

Restorations - old records

Municipal parking lot paving

Hazardous Waste Collection day

Library repairs

Prescott Hill, Bridge replacement

Town Hall - Handicap Renovations

Town Hall - Siding, windows

Fire Engine #2 upgrade

Municipal Ctr. Prop. survey

Vote - spend \$ don., fire department

Highway truck

Emergency generator system

Project, Slab City Road

Handicap Ramp - Library

Fire Truck

TO CAPITAL RESERVE FUND

TOTAL APPROPRIATIONS

	Actual Appropriations	Actual Expenditures	Selectmen's Budget	Budget Committee Recommended	Budget Committee Not Recommended
Parks and Recreation	6,500	5,334	7,400	7,400	
Library	3,596	3,010	4,000	4,000	
Patriotic Purposes	300	246	250	250	
Interest on TAN	30,000	35,137	30,000	30,000	
Recreation Field	1,000	807	0	0	
Dry Hydrants - Fire Dept.	4,950	0	0	0	
Restorations - old records	528	450	525	525	
Municipal parking lot paving	5,500	5,500	0	0	
Hazardous Waste Collection day	2,000	1,279	0	0	
Library repairs	0	0	3,500	3,500	
Prescott Hill, Bridge replacement	32,500	0	32,500	32,500	7,000
Town Hall - Handicap Renovations	0	0	7,000	0	8,600
Town Hall - Siding, windows	0	0	8,600	0	3,000
Fire Engine #2 upgrade	10,000	10,000	3,000	0	
Municipal Ctr. Prop. survey	2,000	2,000	0	0	
Vote - spend \$ don., fire department	11,379	11,445	0	0	
Highway truck	0	0	70,296	70,296	6,700
Emergency generator system	0	0	6,700	0	
Project, Slab City Road	0	0	39,330	39,330	
Handicap Ramp - Library	2,000	0	0	0	
Fire Truck	0	0	30,000	30,000	
TO CAPITAL RESERVE FUND	15,000	15,000	15,000	15,000	
TOTAL APPROPRIATIONS	581,321	545,432	761,741	736,441	25,300

SOURCES OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	Selectmen's Budget Ensnung Fiscal Yr	Estimated Revenues Ensnung Fiscal Yr
TAXES				
Yield Taxes	7,500	10,118	8,500	8,500
Interest and Penalties on Taxes	34,000	41,452	38,000	38,000
LICENSES AND PERMITS				
Motor Vehicle Permit Fees	62,000	69,691	65,000	65,000
Other Licenses, Permits & Fees	3,200	4,464	3,500	3,500
FROM STATE				
Shared Revenue	12,564	12,564	10,000	10,000
Highway Block Grant	88,990	88,990	90,320	90,320
Waste Oil Grant	2,000	2,000		
Refund - Gas Tax		703	400	400
Refund - Forest Fire Warden		200		
MISCELLANEOUS REVENUES				
Income from Departments	330	331	330	330
History Book	510	825	500	500
Sale of Municipal Property	11,000	15,349	10,000	10,000
Interest on Investments	20,000	24,975	20,000	20,000
Miscellaneous Funds	892	10,675	1,000	1,000
INTERFUND OPERATING TRANSFERS IN				
Donation - Fire Department	11,359	11,445		
Enterprise Fund - Fund Transfer	7,483	10,727	10,000	10,000
Capital Reserve Fund Transfer	0	0	48,600	48,600
Trust and Agency Funds	1,000	1,000	1,000	1,000
TOTAL REVENUES AND CREDITS	262,828	305,509	307,150	307,150
TOTAL APPROPRIATIONS				
LESS: Amount of Estimated Revenues (Exclusive of Property Taxes)		736,441		
AMOUNT OF TAXES to be raised (Exclusive of School & County)		307,150		
		429,291		

REVISED ESTIMATED REVENUES

TAXES

Yield Taxes	7,500.00
Interest & Penalties on Delinquent Taxes	34,000.00

LICENSES, PERMITS AND FEES

Motor Vehicle Permits	62,000.00
Other Licenses, Permits & Fees	3,200.00

FROM STATE

Shared Revenue	12,564.00
Highway Block Grant	88,990.00
Waste Oil Heater Grant	2,000.00

CHARGES FOR SERVICES

Income from Departments	330.00
History Book	510.00

MISCELLANEOUS REVENUES

Sale of Municipal Property	11,000.00
Interest on Investments	20,000.00
Refunds	892.00
Trust and Agency Funds	1,000.00

Fund Balance Voted From Surplus	18,812.00
Fund Balance Remaining to be Used to Reduce Taxes	10,000.00

TOTAL REVENUES AND CREDITS	272,798.00
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SUMMARY INVENTORY OF VALUATION

	ASSESSED VALUATION	TOTALS
VALUE OF LAND ONLY		
Current Use (14,014.7 acres)	924,950.00	
Residential (12,389.8 acres)	<u>22,021,300.00</u>	
Total of Taxable Land		22,946,250.00
Tax Exemption & Non-Taxable	482,900.00	
VALUE OF BUILDINGS ONLY		
Residential	24,764,050.00	
Manufactured	<u>139,450.00</u>	
Total of Taxable Buildings		24,903,500.00
Tax Exemption & Non-Taxable	896,200.00	
PUBLIC UTILITIES		
Electric	996,450.00	
Valuation Before Exemptions		48,846,200.00
Elderly Exemptions (20)		<u>305,000.00</u>
Net Valuation on which tax is computed		48,541,200.00

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR THE TAX YEAR 1995

GENERAL GOVERNMENT

Executive	27,000.00
Election, Registration, & Vital Statistics	7,800.00
Financial Administration	17,500.00
Revaluation of Property	3,000.00
Legal Expense	7,500.00
Personnel Administration - FICA	12,000.00
Planning and Zoning	2,000.00
General Government Building	8,000.00
Cemeteries	4,400.00
Insurance	37,000.00
Advertising and Regional Associations	3,300.00
Contingency Fund	2,000.00

PUBLIC SAFETY

Police	32,750.00
Ambulance	10,000.00
Fire	9,000.00
Emergency Management	300.00
For Fire Warden	1,000.00

HIGHWAYS AND STREETS

Highways and Streets	202,693.00
Street Lighting	3,000.00

SANITATION

Solid Waste Disposal	50,000.00
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HEALTH

Health Agencies and Hospitals	4,025.00
Health Department	500.00

WELFARE

General Assistance	10,000.00
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CULTURE AND RECREATION

Parks & Recreation	6,500.00
Library	3,596.00
Patriotic Purposes	300.00

DEBT SERVICE

Interest on TAN	30,000.00
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CAPITAL OUTLAY

Restore old records	528.00
Finish paving parking lots	5,500.00
Recreation Field	1,000.00
Upgrade Fire Truck	10,000.00
Hazardous Collection Project	2,000.00
Recreation Field Bridge	32,500.00
Survey Site Plan of Town Office Lot	2,000.00
Dry Hydrant Program	4,950.00
Library Ramp	2,000.00
Capital Reserve Fund (Fire Truck)	15,000.00

OPERATING TRANSFERS OUT

To Trust and Agency Funds	<u>11,379.00</u>
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Total Appropriations**582,021.00**

SOURCES OF REVENUE

TAXES

Yield Taxes	15,000.00
Interest & Penalties on Delinquent Taxes	35,000.00

LICENSES, PERMITS & FEES

Motor Vehicle Permit Fees	60,000.00
Other Licenses, Permits & Fees	3,000.00

FROM STATE

Shared Revenue	9,500.00
Highway Block Grant	88,684.00

CHARGES FOR SERVICES

Donation / Fire Assoc.	11,379.00
History Book	2,500.00

MISCELLANEOUS REVENUES

Sale of Municipal Property	5,000.00
Interest on Investments	12,000.00
Misc. Refunds	2,594.00

INTERFUND OPERATING TRANSFERS IN

Fund Balance Transfer	7,483.00
Trust and Agency Funds	1,000.00

GENERAL FUND BALANCE

General Fund Balance	<u>30,000.00</u>
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TOTAL REVENUES AND CREDITS

283,140.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1995

Title of Appropriation	Appropriation	Reimbursements and Receipts	Total Amt. Available	Expenditures	Unexpended Balance	Overdrafts
Executive	27,000.00		27,000.00	27,169.00		-169.00
Elec., Reg., & Town Clerk	7,800.00		7,800.00	7,662.00	138.00	
Financial Administration	17,500.00		17,500.00	15,931.00	1,569.00	
Reappraisal of Property	3,000.00		3,000.00	1,580.00	1,420.00	
Legal	7,500.00		7,500.00	14,076.00		-6,576.00
FICA	12,000.00		12,000.00	12,438.00		-438.00
Planning Board	2,000.00		2,000.00	729.00	1,271.00	
General Government Buildings	8,000.00		8,000.00	5,808.00	2,192.00	
Cemeteries	4,400.00		4,400.00	4,349.00	51.00	
Insurance	37,000.00		37,000.00	38,709.00		-1,709.00
Adv. & Regional Associations	3,300.00		3,300.00	3,300.00		
Contingency Fund	2,000.00		2,000.00	840.00	1,160.00	
Police Department	32,750.00		32,750.00	33,398.00		-648.00
Ambulance	10,000.00		10,000.00	9,864.00	136.00	
Fire Department	9,000.00		9,000.00	10,484.00		-1,484.00
Forest Fire Control	1,000.00		1,000.00	631.00	369.00	
Emergency Management	300.00		300.00	333.00		-33.00
Highways & Streets	202,693.00		202,693.00	201,852.00	841.00	
Street Lights	3,000.00		3,000.00	3,150.00		-150.00
Solid Waste	50,000.00		50,000.00	49,757.00	243.00	
Health Department	500.00		500.00	340.00	160.00	
Health Agency	4,025.00		4,025.00	4,025.00		
Welfare	10,000.00		10,000.00	8,798.00	1,202.00	

Recreation	6,500.00	6,500.00	5,334.00	1,166.00	
Library	3,596.00	3,596.00	3,010.00	586.00	
Patriotic Purposes	300.00	300.00	246.00	54.00	
Interest on TAN	30,000.00	30,000.00	35,137.00		-5,137.00
Recreation Field	1,000.00	1,000.00	807.00	193.00	
Paving Parking Lots	5,500.00	5,500.00	5,500.00		
Restoration of Town Records	528.00	528.00	450.00	78.00	
Capital Reserve Funds	15,000.00	15,000.00	15,000.00		
Street Signs		1,500.00	1,500.00	1,500.00	
Dry Hydrant	4,950.00	4,950.00	4,950.00	4,950.00	
Bridge 151/073	32,500.00	25,000.00	57,500.00	57,500.00	
Library Ramp	2,000.00		2,000.00	2,000.00	
Police Radar		1,200.00	1,200.00	1,200.00	
Firemen's Equip. Expendable Trust	11,379.00	86 (int)	11,465.00		
Household Hazardous Waste Proj.	2,000.00	231.00	1,510.00	721.00	
Upgrade of Engine #2	10,000.00	10,000.00	10,000.00		
Town Offices Survey & Site Plan	2,000.00	2,000.00	2,000.00		
TOTALS	582,021.00	28,017.00	610,038.00	80,700.00	-16,344.00

FINANCIAL REPORT

For the Calendar Year Ended December 31, 1995

REVENUE FROM TAXES

Property Taxes	1,331,995.00
Exhibit - taxes paid to school districts	981,362.00
Land Use Changes	3,955.00
Yield Taxes	14,002.00
Int. & penalties on delinquent taxes	<u>41,352.00</u>

TOTAL 1,391,304.00

REVENUE FROM LICENSES, PERMITS, AND FEES

Motor vehicle permit fees	69,691.00
Other licenses, permits, and fees	<u>4,463.00</u>

TOTAL 74,154.00

REVENUE FROM THE FEDERAL GOVERNMENT

CDBG Feasibility Study	<u>12000</u>
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TOTAL 12,000.00

REVENUE FROM THE STATE OF NEW HAMPSHIRE

Shared revenue block grant	33,391.00
Highway block grant	88,990.00
Waste Oil Heater Grant	2,000.00
Gas Tax	703.00
Forest Fire Tr.	201.00
Hazardous Collection Grant	<u>231.00</u>

TOTAL 125,516.00

REVENUE FROM CHARGES FOR SERVICES

Garbage-refuse charges	<u>330.00</u>
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TOTAL 330.00

REVENUE FROM MISCELLANEOUS SOURCES

Sale of municipal property	16,174.00
Interest on investments	24,975.00
Rents of property	1.00
Ins. dividends and reimbursements	20,888.00
Contributions and donations	100.00
Other Miscellaneous Revenue	<u>2,088.00</u>

TOTAL 64,226.00

INTERFUND OPERATING TRANSFERS IN

From trust and agency funds	<u>12,445.00</u>
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TOTAL 12,445.00

TOTAL REVENUES FROM ALL SOURCES

1,679,975.00

TOTAL FUND EQUITY

185,872.00

GRAND TOTAL

1,865,847.00

EXPENDITURES ALL FUNDS**GENERAL GOVERNMENT**

Executive	29,169.00
Election, reg. and vital statistics	7,662.00
Financial administration	15,931.00
Revaluation of property	1,580.00
Legal expense	14,076.00
Personnel administration (FICA)	12,438.00
Planning and zoning	729.00
General government building	5,808.00
Cemeteries	4,349.00
Insurance not otherwise allocated	38,709.00
Advertising and regional association	3,300.00
Other general government	<u>3,639.00</u>

TOTAL 137,390.00

PUBLIC SAFETY

Police	33,398.00
Ambulance	9,864.00
Fire	31,929.00
Emergency management	333.00
Other public safety	<u>631.00</u>

TOTAL 76,155.00

HIGHWAYS AND STREETS

Highways and streets	201,849.00
Street lighting	3,150.00
Other highway, streets, and bridges	<u>5,500.00</u>

TOTAL 210,499.00

SANITATION

Solid waste disposal	<u>53,267.00</u>
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TOTAL 53,267.00

HEALTH

Health Department	340.00
Vital signs monitor	<u>4,025.00</u>

TOTAL 4,365.00

WELFARE

Direct assistance	<u>8,798.00</u>
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TOTAL 8,798.00

CULTURE AND RECREATION

Parks and recreation	5,334.00
Library	3,010.00
Patriotic purposes	246.00
Recreation field	<u>807.00</u>

TOTAL 9,397.00

DEBT SERVICE

Interest-Tax Anticipation Notes

35,137.00

TOTAL

35,137.00

EXPENDITURES

Transfers to capital reserve funds

15,000.00

Transfers to trust and agency funds

13,869.00

TOTAL

28,869.00

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to county

80,400.00

Taxes paid to school districts

981,362.00

TOTAL

1,061,762.00

TOTAL EXPENDITURES

1,625,639.00

TOTAL FUND EQUITY

241,204.00

GRAND TOTAL

1,866,843.00

GENERAL FUND BALANCE SHEET**ASSETS****CURRENT ASSETS**

Cash and equivalents

310,299.00

323,543.00

Taxes receivable

241,654.00

254,876.00

Tax liens receivable

121,235.00

119,821.00

Due from other governments

440.00330.00

TOTAL ASSETS

673,628.00

698,570.00

LIABILITIES**CURRENT LIABILITIES**

Due to school districts

487,756.00457,366.00

TOTAL LIABILITIES

487,756.00

457,366.00

FUND EQUITY

Reserve for encumbrances

41,964.00

83,755.00

Unreserved fund balance

143,908.00157,449.00

TOTAL FUND EQUITY

185,872.00

241,204.00

TOTAL LIABILITIES AND FUND EQUITY

673,628.00

698,570.00

AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Library Trustees, Trustees of the Trust Funds, Cemetery Accounts, Ambulance, Recreation and Recreation Field Accounts. We find these accounts correctly cast and properly vouched to the best of our knowledge.

Pamela Grinley
Marion Morse
Auditors

TOWN CLERK'S REPORT

January 1, 1995 - December 31, 1995

Auto Registrations	69,691.00
Auto Titles	408.00
Dog Licenses	1,651.00
Marriage Licenses	225.00
UCC Processing	511.32
Pole Petitions	30.00
Federal Liens	45.00
Article of Agreement	5.00
Certified Copies	91.00
Filing Fees	12.00
Election Recount	10.00

TOTAL INCOME 72,679.32

Donna J. Dugan, Town Clerk

TREASURER'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 1995

RECEIVED FROM:

TAX COLLECTOR:

Property Taxes 1995	1,087,518.39
Property Tax Interest 1995	176.71
Property Tax 1994	281,900.35
Property Tax Interest 1994	16,796.86
Property Tax 1993	36,274.75
Property Tax Interest 1993	9,487.45
Property Tax 1992	39,849.64
Property Tax Interest 1992	14,799.21
Yield Tax 1995	10,117.63
Yield Tax Interest 1995	92.06
Overpayments	636.15
TOTAL	1,497,649.20

TOWN CLERK:

Auto Permits	69,691.00
Titles Autos	408.00
Dog Licenses	1,651.00
Marriage Licenses	225.00
U.C.C.'s	511.32
Pole Petitions	30.00
Filing Fees	12.00
Federal Liens	45.00
Certified Copies	91.00
Article of Agreement	5.00
Ballot Recount	10.00
TOTAL	72,679.32

SELECTMEN:

Sale of Town Property	15,199.33
Fees	550.00
Refunds	10,675.26
Permits	925.00
N.H. Public Deposit Investment Pool	11,359.28
Rent of Town Property	330.00
Sale of History Books	825.00
Insurance Refund	12,000.00
Donation	100.00
Lease	1.00
TOTAL	51,964.87

TRUSTEE OF TRUST FUNDS:

Fire Equipment Fund	11,445.13
Mascoma Area Health	1,000.00
TOTAL	12,445.13

STATE OF NEW HAMPSHIRE

Block Grant Highway	88,989.64
Revenue Sharing	20,838.89
Rooms & Meals Tax	12,551.60
Forest Fire Training	200.61
Grant	2,230.75
Gas Tax Refund	703.26
TOTAL	125,514.75

TREASURER

Transfer Money Market	1,125,241.25
Checking Account Interest	1,014.18
TOTAL	1,126,255.43

CEMETERY AGENT

Sale of Lots	150.00
Perpetual Care	<u>300.00</u>
TOTAL	450.00

BALANCE January 1, 1995 52,612.57

RECEIVED FROM:

Tax Collector	1,497,649.20
Town Clerk	72,679.32
Selectmen	51,964.87
Trustee of Trust Funds	12,445.13
State of New Hampshire	125,514.75
Treasurer	1,126,255.43
Cemetery Agent	<u>450.00</u>

TOTAL RECEIPTS FOR YEAR 1995	2,939,571.27
LESS SELECTMEN'S ORDERS PAID	<u>-2,861,207.10</u>

BALANCE DECEMBER 31, 1995 130,976.74

June L. Burrington, Treasurer

TREASURER'S REPORT MONEY MARKET ACCOUNT

Balance January 1, 1995	241,931.56
Deposit TAN Loan	1,000,000.00
Deposit From Checking Account	100,000.00
Deposit from Certificate of Deposit	308,603.58
Interest Earned 1995	<u>15,356.89</u>

TOTAL 1,665,892.03

Withdrawal Transfer to Checking Account	1,125,241.25
Withdrawal Transfer to Certificate of Deposit	<u>300,000.00</u>

TOTAL 1,425,241.25

BALANCE DECEMBER 31, 1995 240,650.78

June L. Burrington, Treasurer

TREASURER'S REPORT

CERTIFICATE OF DEPOSIT

Deposit April 1995	300,000.00
Interest Earned 1995	<u>8,603.58</u>
TOTAL	308,603.58
October 1995 Transfer to Money Market	308,603.58
 Balance December 31, 1995	 NONE

HOUSING RE-HAB ACCOUNT

Balance December 31, 1995	4,526.91
Deposits 1995	<u>12,000.00</u>
TOTAL	16,526.91
 Pymts. to U.V. Lake Sunapee Regional Planning Coun.	 11,999.41
Balance December 31, 1995	4,527.50

June L. Burrington, Treasurer

TAX COLLECTOR'S FINANCIAL REPORT

SUMMARY OF TAX ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1995

	...Levies of...	
	1995	1994
Uncollected Taxes:		
Beginning of Year:		
Property Taxes		225,980.62
Yield Taxes		273.26
Taxes Committed This Year		
Property Taxes	1,337,083.31	
Land Use Change	3,955.00	
Yield Taxes	14,001.99	
Overpayment		
Property Taxes	636.15	
Interest Collected on		
Delinquent Tax	268.77	11,288.04
TOTAL DEBITS	<u>1,355,945.22</u>	<u>237,541.92</u>

Remitted To Treasurer:

Property Taxes	1,087,518.39	225,041.58
Yield Taxes	10,117.63	273.26
Interest	268.77	11,288.04
Overpayments	636.15	

Abatements

Property Taxes	3,303.58	939.04
Yield Taxes	1,645.75	
Current Levy Deeded	970.80	

Uncollected Taxes End of Year

Property Taxes	245,290.54
Land Use Change	3,955.00
Yield Taxes	<u>2,238.61</u>

TOTAL CREDITS

1,355,945.22 237,541.92

Donna J. Dugan, Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1995

...Levies of...

Beginning of Fiscal Year:	1994	1993	1992
Unredeemed Liens Balance at beginning fiscal year		80,756.15	32,737.18
Liens Executed During Fiscal Year	135,567.68		
Interest and Costs Collected After Lien Execution	5,508.82	8,009.72	12,226.59
TOTAL DEBITS	<u>141,076.50</u>	<u>88,765.87</u>	<u>44,963.77</u>

Remitted To Treasurer:

Redemptions	56,858.77	36,274.75	39,849.64
Interest & Costs (after lien)	5,508.82	9,487.45	14,799.21
Abatements of Unredeemed Taxes	671.34	171.70	
Liens Deeded to Town	986.70	891.50	1,278.59
Unredeemed Liens Balance end of Year	<u>77,050.87</u>	<u>38,808.75</u>	<u>3,960.93</u>
TOTAL CREDITS	<u>141,076.50</u>	<u>85,634.15</u>	<u>59,888.37</u>

Donna J. Dugan, Tax Collector

TAX RATE COMPUTATION

		TAX RATE
Town of Grafton		
Appropriations	582,021	
Less: Revenues	272,798	
Less: Shared Revenues	5,150	
Add: Overlay	10,023	
War Service Credits	<u>8,800</u>	
Net Town Appropriation		322,896
Municipal Tax Rate		6.65
* School Portion *		
Due to Regional School	950,972	
Less: Shared Revenues	<u>9,873</u>	
Net School Appropriation		941,099
Schools Tax Rate		19.39
* County Portion *		
Due to County	80,400	
Less: Shared Revenue	<u>774</u>	
Net County Appropriation		79,626
County Tax Rate		1.64
Combined Tax Rate		27.68

DETAILED STATEMENT OF PAYMENT

EXECUTIVE

AT & T - Phone	52.19
Bull & Bells Country Store - supplies	9.77
Butterworth - RSA updates	584.14
Canaan Hardware - supplies	2.00
Craftsmen Press - supplies	32.00
Donnelly, April - Clerk services	512.00
Emerson Gardens - plant	28.50
Gallup, Louise - Ballot Clerk	30.00
Gleason, Judith - Ballot Clerk	30.00
Grafton County Probate Court - recording fees	5.00
Grafton County Register of Deeds - recording fee	194.42
Grafton Postmaster - postage	568.50
Haubrich, Bonnie J. - salary	2,000.00
Huntley, Anna - Supervisor of Checklist	93.62
Johnson, Robert - Ballot Clerk	30.00
Joyce, Jennie - salary	2,000.00
Joyce, Jennie - Clerk's assistant	405.00
McBee Systems - supplies	30.71
Morse, Marian - Moderator	40.00
NE Heritage Center - services	10.00
NYNEX/New England Telephone - phone	724.58
NHMA - handbook	25.00
Normandie, Lee - computer service, checklists	232.25
Pierson, Sandra - Clerk services	734.00
Poitrast, Dennis - services	55.00
Quill Corporation - supplies	85.48
Richard, Mary - Ballot Clerk	30.00
Rollins Land Survey - surveyor's services	135.00
Staples, Inc. - supplies	319.10
Stiles, Betty - Clerk salary	11,590.00
Stiles, Betty - Supervisor of Checklist	74.37
The Country Chronicle - ads	22.00
Tuttle, Pearl - Supervisor of Checklist	93.62
Taft Business Machines - service contract	498.46
US Postal Service - postage	352.80
Valley News - ads	21.00
Viking Office Products - supplies	7.17
Williams, Christopher - salary	2,000.00
Your Hometown Messenger - ads	382.00
Your Hometown Messenger - town report	3,118.49
Xerox Corporation - parts	11.20

TOTAL

27,169.37

FINANCIAL ADMINISTRATION

AT & T - phone	11.17
Bull & Bells Country Store - supplies	38.98
Burrington, June - Treasurer's salary	2,500.00
Campbell, Dorothy - Trustee of Trust Funds	300.00
Dugan, Donna - Tax Collector's salary	2,370.00
Dugan, Donna - expenses	52.93
Dugan, Donna - mortgage search & fees	6,502.00
Gleason, Judith - Trustee of Trust Funds	300.00
Gleason, Judith - expenses	53.93
Grafton County Register of Deeds - recording fees	556.94
Grafton Postmaster - postage, box rent	654.18
Grinley, Pamela - Auditor	224.00
Homestead Press - supplies	15.00
Lee Normandie - computer services	211.25
Margate - Tax Collector's conference	24.24
Mascoma Savings Bank - supplies	21.66
McBee Systems - forms	159.07
Morse, Marian - Auditor	213.50
NYNEX - phone	576.47
NH Tax Collector's Assoc. - workshop	20.00
Philalelic Fulfillment Services Center - stamped envelopes	182.60
Sawyer, Elaine - Trustee of Trust Funds	300.00
Staples - supplies	72.55
The Country Chronicle - ads	132.00
US Postal Service - postage	354.80
Your Hometown Messenger - ads	84.00

TOTAL	15,931.27
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TOWN OFFICE SITE PLAN

Rollins Land Survey	2,000.00
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UPGRADE ENGINE #2

Valley Fire Equipment	10,000.00
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FIRE EQUIPMENT EXPENDABLE TRUST

Bergeron Associates, gear	3,651.66
Fire Tech & Safety of NE, equipment	3,418.44
Knott, John - reimbursement/gear	400.00
Ossipee Mountain Electronics, equipment	1,537.57
The Fire Barn, gear	2,437.46

TOTAL	11,445.13
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WINTER ROADS

Bassett, John - wages	6,346.12
Bassett, Robert - wages	12,894.29
Hill, Dennis - wages	4,361.41
Seling, Michael - wages	10,309.82
Swirski, Judith - wages	5,725.10
Alltex - uniforms	397.70
Cargill Salt Eastern - salt	2,362.94
Clark & Co. Construction - winter sand	1,953.00
Evans Motor Fuels - diesel fuel	3,671.72
Frank's Services - dozer work	640.00
Grappone Industrial - parts	2,475.42
Hewitt's Grafton Garage - gas, parts	1,509.58
John Deere Leasing Co. - grader & loader purchase	27,365.40
Kibby Equipment - parts	1,526.74
Matthews Logging - services	590.00
Northeast Airgas - contract	90.00
RP Johnson & Son - salt	2,095.15
Seling, Michael - reimbursement for gas	5.00
Williams, Richard - sand	2,782.50

TOTAL 87,101.89

SUMMER ROADS

Bassett, John - wages	1,730.76
Bassett, Robert - wages	16,730.68
Hill, Dennis - wages	611.26
Seling, Michael - wages	10,237.51
Swirski, Judith - wages	9,372.40
Alltex - uniforms	757.50
Bassett, John - mulch hay	114.00
Beckfod's Welding (for welding)	20.00
Blaktop, Inc. - paving	30,280.77
Evans Motor Fuels - diesel fuel	2,960.26
Frank's Services - dozer rental	1,120.00
Hewitt's Grafton Garage - gasoline	1,064.13
Kibby Equipment - parts, grader blades	417.20
McCloud, J. Dale - gravel	192.50
Melanson, Robert - gravel	1,925.00
Neily, Charles - gravel	2,814.00
R.P. Johnson & Son - lumber	37.64
Usanis, Paul - gravel pit rental	1,200.00
Usanis, Paul - gravel	1,121.25

TOTAL 82,706.86

CUTTING BRUSH

E.J. Owens - rental of brush mower	1,450.00
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PATCHING & OILING

Blaktop Inc. - cold patch, hot top	5,000.00
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CULVERTS

Lane-Ballston SPA - culverts	2,966.60
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GENERAL HIGHWAY EXPENSES

AT & T - phone	49.29
BB Chain - parts	1,741.25
Beckford's Welding	25.00
Brownies Auto Parts - parts	1,569.10
Canaan Hardware & Supply - supplies	162.01
Donavan Equipment Co. - parts	502.50
Donbeck Sales - supplies	1,410.87
Fire Security Services - fire extinguisher update	1.75
Grappone Industrial - parts, repairs	1,740.46
Hewitt's Grafton Garage - repairs	335.45
Hirsch's - work boots	99.98
Howard Fairfield Inc. - parts	1,125.00
Kibby Equipment - parts	720.72
Lane-Pulaski - culverts	2,512.00
M&M Equipment - parts	36.00
NH Correctional Industries - signs	754.60
NHMTA - reference materials	170.70
North Country Equipment Corp. - parts	3.42
Northeast Airgas - supplies	175.42
Northern Petroleum - supplies	596.13
Nynex - phone	554.32
Portland Glass - repairs	29.66
Pratt, William - electrical work	43.61
Public Service Co. of NH - electricity	1,086.61
R.P. Johnson & Son - supplies	615.81
S.G. Reed Truck Services, Inc. - parts	2,754.13
Quill Corporation - supplies	24.99
Shaker Valley Auto Parts - parts	5.36
Seling, Michael - safety shoes	100.00
State of NH MVD - plates	5.00
Swirski, Judith - safety shoes	100.00
T&L Electric - supplies	7.40
Traynor, John - repairs	64.04
Wild Meadow Auto Body - repairs	996.25
Wilson Tire - tires	2,233.05
W.T. Supply Co. Inc. - supplies	170.00
Your Hometown Messenger - ads	101.50

TOTAL	22,623.38
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LIBRARY

AT & T	10.86
Dead River - fuel oil	558.00
Fire Security Services, UVFSD - update fire ext.	3.75
Gove, Mary - librarian	1,716.00
Gove, Paul - custodial services	150.00
Nynex/New England Telephone - phone	365.82
Public Service Co. of NH - electricity	205.62

TOTAL	3,010.05
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PATRIOTIC PURPOSES

Bannerman Sign & Promotion - flags	229.40
Gove, Mary - Old Home Day expenses	8.00
Haubrich, Bonnie - Old Home Day Expenses	9.02

TOTAL 246.42

PLANNING BOARD

Donnelly, April - clerk services	196.00
Grafton County Register of Deeds - recordings	156.00
NHMA - Seminar	80.00
Nighswander, Martin & Mitchell - ref. book	15.00
Postmaster of Grafton - postage	104.00
Staples - supplies	34.31
UVLSRPC - reference books	80.00
Valley News - ads	63.91

TOTAL 729.22

HEALTH DEPARTMENT

Gauthier Michelle - salary	300.00
NH Health Officer's Assoc. - dues	40.00

TOTAL 340.00

HEALTH COUNCIL

Visiting Nurse Alliance VT & NH	4,025.00
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EMERGENCY MANAGEMENT

Hewitt's Grafton Garage - gas	30.90
Knott, John - reimbursement for copies	24.15
John Knott - mileage	147.83
Meadowood Fire Training Center - workshop	130.00

TOTAL 332.88

INSURANCE

Comp. Funds of NH - Worker's Comp & Unemployment	7,189.12
Health Insurance Trust - health insurance	9,239.14
NHMA-PLIT - property, liability & fleet insurance	22,281.00

TOTAL 38,709.26

LEGAL EXPENSE

Daniel Crean, Attorney	1,884.77
Koury, Donald - Attorney	192.00
Ransmeier & Spellman	11,060.04
Upton, Sanders & Smith	939.00

TOTAL 14,075.81

RECREATION

Bull & Bells - supplies	8.00
Clough, Lorraine - reimbursement/supplies	160.86
Daren Farnsworth, tent rental	375.00
G&F's Chemical Toilets - rental	883.00
Green Acres Lawn Care - mowing	10.00
Judd, Scott - mowing	895.00
Kramer, Jerome - swim instructor	275.00
Liberty Rock Store - supplies	12.02
Oriental Trading Co. Inc. - supplies	130.85
Public Service of NH - electricity	251.25
RP Johnson & Son - supplies	64.40
State of NH Environmental Services Lab - testing	18.00
Telstar Display - fireworks	1,800.00
US Toy Co. Inc. - supplies	25.50
Your Hometown Messenger - ads	57.00
Williams Balloon & Helium - supplies	68.20
Williams, Christopher - field director	300.00

TOTAL 5,334.08

RECREATION FIELD

Canaan Hardware & Supply - supplies	38.77
Connelly, James - repairs	120.00
Frank's Services - dozer work	500.00
RP Johnson & Son - lumber	48.50
Williams, Richard - carpentry work	100.00

TOTAL 807.27

REFUNDS

Overpayments	665.15
Property Tax Refunds	1,660.06
Motor Vehicle Registration Refund	22.00

TOTAL 2,347.21

AMBULANCE

Barker Steel Co. Inc. - door repairs	27.55
Blair, Richard - reimbursement for supplies	36.00
Brownies Auto Parts - parts	17.72
B & S Industries, Inc. - supplies	360.18
Bull & Bells Country Store - supplies	16.94
Crawford, Kathleen - reimbursement for expenses	58.65
Crawford, Kathleen - training	195.00
DHMC Educational Dept. - training	40.00
Educational Dept. - MHMH - training & equipment rental	60.00
EMS District B-1 - training	30.00
Evans Motor Fuels - gasoline	206.88

Exit 18 Truck Stop - gas	18.83
Fire Security Services - fire extinguisher update	3.75
Gall, Inc. - supplies	190.91
Gateway Motors - towing	15.00
Gauthier, Michelle - reimbursement/supplies	52.00
Goodman, Carol - training	210.00
Grafton Volunteer Ambulance - training reimbursement	50.00
Hanover, Town of - dispatch fee	722.85
Haubrich, Bonnie - reimbursement/training & supplies	185.00
Hewitt's Grafton Garage - inspection, supplies	31.70
Jems-CE - supplies	48.00
Kramer, Jerome - swim instructor	275.00
Laerdal Medical Corp. - supplies	1,244.50
Mercury Medical - supplies	202.20
Merriam-Graves Corp. - supplies	1,363.04
Mosby - supplies	58.48
National Registry of EMT's	10.00
NE Council for Emergency Services, Inc.	300.00
New London Hospital - services	129.20
New London Surgical Assoc. PA - services	71.00
North Country Ambulance, Inc. - supplies	135.00
NYNEX	0.30
Ossipee Mountain Electronics - equipment, repairs	702.34
P.L. Custom Emergency Vehicles - parts	59.88
Pediatric Emergencies Training Fund	200.00
Physio-Control Corp. - supplies	510.09
Postmaster of Grafton - postage	29.05
Quill Corporation - supplies	2.88
RP Johnson & Son - Supplies	119.40
Simulaids, Inc. - equipment	141.05
Staples - supplies	45.15
The Fire Barn - gear	1,570.68
Valley News - ads	76.26
Your Hometown Messenger - ads	42.00

TOTAL	9,864.46
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CAPITAL RESERVE FUNDS

Trustees of the Trust Funds	15,000.00
Returned to Property Reappraisal CRF	2,210.00

TOTAL	17,210.00
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FIREMEN'S EXPENDABLE TRUST FUND

Trustees of the Trust Funds	11,359.29
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PERPETUAL CARE

Trustees of the Trust Funds	300.00
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CEMETERIES

Dimond, Randolph	297.75
Hathaway, Michelle	125.00
Jackson, Jodi	356.50
Jackson, Richard	317.00
Johnson, Ralph	60.00
Joyce, Wesley Jr.	73.00
Joyce, Wesley Sr.	84.00
Pierson, Sandra	76.00
Poitras, Clarence	184.00
Raitt, Glen	547.00
Withington, Douglas	201.30
Bull & Bells - gas	5.04
Campbell, Allan - Cemetery Agent ('94)	275.00
CWS Fence Co. - fencing	496.49
Joyce, Wesley Sr. - trucking	90.00
Joyce, Wesley Sr. - gas reimbursement	34.54
Pierson, Sandra - trucking (\$10) supplies (\$10.24)	20.24
Pierson, Sandra - Cemetery Agent/Trustee Bookkeeper	400.00
Raitt, Glen - gas	18.40
RP Johnson & Son - mower & supplies	644.46
The Country Chronicle - ads	22.00
Your Hometown Messenger - ads	21.00

TOTAL	4,348.72
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POLICE DEPARTMENT

AT & T - phone	91.12
Bristol Vet's Hospital - animal care	130.00
Bull & Bells Country Store - gas	445.10
Butterworth - RSA updates	669.65
Colburn, Stephen - Deputy	3,100.00
Daigneault, Norman - Deputy	2,600.00
Federal Surplus Property - supplies	12.00
Gall's Inc. - uniforms	50.91
Hewitt's Grafton Garage - repairs	1,619.65
Hewitt's Grafton Garage - gas	617.75
Kenyon, Merle - Deputy, Chief	18,250.00
Kenyon, Jane - Matron	16.00
Liberty Rock Store - supplies	36.98
Melnick's - uniforms	287.48
Midas - repairs	223.64
Neptune, Inc. - supplies	239.00
NH Retirement System	446.17
Nynex/New England Telephone - phone	1,297.71
Ossipee Mt. Electronics - supplies & repairs	869.05
Postmaster of Grafton - postage	16.00
Public Service of NH - electricity	955.26
Quill Corporation - supplies	13.98

Randy's Auto Body - repairs	100.00
Skipp's Gun Shop - supplies	56.88
Speare Memorial Hospital - services	135.25
Staples - supplies	156.52
Tomahawk Live Trap Co. - equipment	58.32
Treasurer, State of NH - radar check	40.00
Upper Valley Humane Society - animal care	84.00
Ware, Andrew - training	200.00
Welch's Gun Shop - ammo	214.64
Wolters, Lara - services	365.25

TOTAL	33,398.31
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PROPERTY REVALUATION

Morrill, Arthur - appraisals	1,580.00
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ELECTION, REGISTRATION, TOWN CLERK

Department of Agriculture - dog fees	412.00
Donna Dugan - Town Clerk expenses	122.94
Donna Dugan - Town Clerk fees (4225) salary (1850)	6,075.00
Dorward, Cindy - services (54.25) mileage (9.90)	64.15
Homestead Press - supplies	71.41
National Market Reports, Inc. - reference books	49.50
NHCTCA - Clerk's supplies	5.00
Normandie, Lee - checklists, computer services	298.55
Papalyea, Dora - Clerk workshop	18.50
Postmaster of Grafton - postage	75.50
Quill Corporation - supplies	5.89
Sheraton Inn North Conway - Town Clerk conference	120.00
Staples - supplies	7.98
Stark & Son Machining - dog tags	58.23
Your Hometown Messenger - notices	42.00
Treasurer, State of NH - vital record fees	235.00

TOTAL	7,661.65
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COUNTY TAX

Grafton County Treasurer	80,400.00
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FICA

Social Security	2,359.09
Medicare	10,079.35

TOTAL	12,438.44
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FIRE DEPARTMENT

AT & T - phone	70.46
Barker Steel - door repair	55.11
Brownies Auto Parts - parts	105.78
Bull & Bells Country Store - gas	227.03
Central Supply, Inc. - parts	15.75
Cumberland County Fire Attack School - training	330.00
Dead River - fuel oil	930.00
Evans Motor Fuel - fuel	26.60
Federal Surplus Property - supplies	25.00
Firehouse Lawyer Monthly Newsletter	56.76
Fire Security Services, UVFSD - update extinguishers	209.05
Fire Tech & Safety - repairs, Scott Air Packs	2,009.95
Fuller Ford - repairs	85.70
Gove, Brewster - reimbursement/training	136.00
Grafton Volunteer Fire & Ambulance Assoc. - battery	55.52
Hewitt's Grafton Garage - gas & repairs	427.62
Hanover, Town of - dispatch fee	722.85
Interstate Emergency Unit Fire Mutual Aid Inc. - training	225.00
Ireton, Tom - vehicle inspections	90.00
Lebanon, City of - training	670.00
Lifesaving Communications, Inc. - subscription	240.00
McDow, Mary - reimbursement for supplies	9.98
McDow Salvage - reimbursement for supplies	66.20
McDow, Vincent - reimbursement for training	100.00
Meadowood Fire Training Center - training	120.00
NATEC - training	125.00
Nynex - phone	715.20
Ossipee Mountain Electronics - supplies	983.23
Postmaster of Grafton - postage	32.00
Public Service Co. of NH - electricity	1,056.19
Red Hed Supply, Inc. - supplies	59.59
R.P. Johnson & Son - lumber	88.11
Shaker Valley Auto & Tire, Inc. - parts	53.95
Staples - supplies	40.35
State of NH, MVD - plates	3.00
The Fire Barn - supplies	206.00
Treasurer, State of NH - boiler inspection	25.00
Twin State Door, Inc. - door opener	32.50
Valley Transportation, Inc. - parts	53.30

TOTAL	10,483.78
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FOREST FIRE CONTROL

Cushing, Kenneth - training	48.46
Gove, Paul - training	512.86
Jalbert, Paul - training	37.95
Williams, Richard - training	32.20

TOTAL	631.47
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TAX ANTICIPATION NOTE

Mascoma Savings Bank	1,000,000.00
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CONTINGENCY FUND

James Connelly - roof repairs	800.00
Glen Gallup - roof repairs	40.00
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TOTAL	840.00
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INTEREST

Mascoma Savings Bank	35,136.98
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RESTORATION OF OLD RECORD

Joseph J. Marotti Co. Inc.	450.00
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PAVING

Blaktop, Inc.	5,374.00
Neily, Charles - gravel	126.00
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TOTAL	5,500.00
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TAX LIEN PAID BY TOWN

Grafton Tax Collector	135,567.68
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WELFARE

AT & T - phone	13.55
Joyce, Jennie - salary	800.00
Morse, Marian - salary	200.00
Nynex - phone	339.82
Staples - supplies	129.98
The Mitchie Company	41.49
United Way of Upper Valley - reference book	5.00
Case #13 from '94	100.00
Case #15 from '94	155.07
Case #1	53.39
Case #2	380.00
Case #3	1,175.00
Case #4	0.00
Case #5	268.83
Case #6	1,100.00
Case #7	875.00
Case #8	595.17
Case #9	62.73
Case #10	172.95
Case #11	190.00
Case #12	91.95
Case #13	1,108.79
Case #14	380.00
Case #15	400.00
Case #16	159.65
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TOTAL	8,798.37
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REGIONAL ASSOCIATION

Community Action Program	461.00
Grafton County Senior Citizen Council	1,073.00
Hospice of the Upper Valley	150.00
NH Assoc. of Assessing Officials	20.00
NH Government Finance Officer's Assoc.	25.00
NH Tax Collector's Association	15.00
NH Local Welfare Admin. Association	35.00
NH Municipal Association	515.00
NH Town & City Clerk Association	20.00
Northeast Resource Recovery Association	57.54
UVRESA, Inc. - dues	50.00
Road Agent Association	20.00
U. V. Lake Sunapee Regional Planning Council	858.00

3,299.54

SCHOOL

Mascoma School District	981,361.73
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STREET LIGHTS

NH Electric Cooperative, Inc. - electricity	294.00
Public Service Co. of NH - electricity	2,856.30

3,150.30

SOLID WASTE

Curtis, Michael - wages	117.00
Dimond, Randolph - wages	58.50
Downs, Stewart - wages	204.50
Grinley, Edward - wages	7,321.50
Jackson, Richard - wages	58.50
Joyce, Wesley Sr. - wages	4,360.13
Martin, Chester - wages	58.50
McKinney, Stephen - wages	1,417.50
Thompson, John - wages	35.75
Wightman, William - wages	230.75
Wyman, William - wages	585.00
Advanced Recycling - purging refrigerators	344.70
Allstate Polyethylene Corp. - trash bags	59.00
Arrow Equipment - waste oil heater	2,950.00
AT & T - phone	44.09
Brownies Auto Parts - supplies	105.20
Bull & Bells Country Store - gas	51.13
Canaan Hardware - supplies	433.19
F.C. Hammond & Son - lumber	8.40
Frank's Services	200.00

Gordon's Tire - tire removal	586.00
Grinley, Edward - mileage, supplies	246.85
Haubrich, Bonnie - reimbursement for supplies	27.07
Hermann Fischer - supplies	60.00
Hirsch's - safety shoes	259.96
Jewell Resources - tire removal	975.09
Johnson & Dix - fuel tank	670.00
Liberty Rock Store - supplies	32.13
Lift Truck Parts & Services, Inc.	412.45
NH Correctional Institute - decals, signs	203.65
Northern States Tires - tires	233.88
Nynex - phone	456.05
Northeast Waste LTD - hauling & tipping	21,202.81
Quill Corporation - trash bags	159.90
Public Service Co. of NH - electricity	1,094.93
Rogers, Brian - fire extinguisher	71.75
R.P. Johnson & Son - supplies	1,000.75
Sanville, Albert - trash removal	830.00
Shaker Valley Auto Parts - supplies	29.56
State of NH MVD - plate	3.00
Treasurer, State of NH - certification	50.00
UVRWMP - dues/solid waste district	2,307.50
Viking Office Products - supplies	23.59
Your Hometown Messenger - ads	176.75

49,757.01

GENERAL GOVERNMENT BUILDINGS

TOWN OFFICE BUILDING

Canaan Hardware & Supply - supplies	8.74
Colburn, Stephen - repairs	47.00
Connelly, James - repairs, carpentry work	340.00
Dead River Co. - fuel oil	620.00
Fire Security Services, UVRSD - update fire extinguishers	7.50
Flad, Bill - electrical work	100.00
Green Acres Lawn Care - mowing etc.	1,208.00
Jackson, Richard - snow removal	5.00
Public Service Co. of NH - electricity	737.39
Public Service Co. of NH - electricity (pole barn)	110.39
Staples - supplies	10.53

3,194.55

TOWN HALL

A T & T - phone	10.00
Canaan Hardware & Supply - supplies	162.45
Dead River Co. - fuel oil	682.00
Fire Security Services UVFSD - update fire extinguishers	7.50
Gallup, Louise - snow removal, expenses	75.96
Gallup, Louise - Town Hall Superintendent	300.00
Green Acres Lawn Care - mowing, etc.	300.00
Haubrich, Bonnie - reimbursement/supplies	29.94
NYNEX - phone	473.05
Public Service Co. of NH - electricity	501.19
Staples - supplies	6.29
Wallace Propane - propane	64.61

2,612.99

GRAND TOTAL 5,807.54

SELECTMEN'S REPORT

At the annual Town Meeting the townspeople voted for a full-time Police Chief. Merle Kenyon was elected to the position as part-time, and once approved full-time, the Selectmen appointed him to fulfill the year, although he did not begin his duties until June.

The Town experienced another change when John Bassett, Road Agent of 30 years, decided to retire.

The Town instituted mandatory recycling in the month of April. Although this change was difficult in the beginning, the townspeople, with the help of the Recycling Center employees, have made the program a success. Two grants were received through the Recycling Center, one with matching funds for a waste oil furnace and the second towards hazardous waste pick-up.

The Selectmen are working with the Fire Department towards the installation of 2 dry hydrants. The first to be installed at Kilton Pond and the second to be incorporated with the Prescott Hill bridge.

The Highway Department prepared the groundwork for paving projects on Library Road, Prescott Hill, the Town Office and Fire Department parking lots last summer.

The Selectmen, with the assistance of department heads, have been writing job descriptions, policies and a Personnel Handbook. A Safety Committee for Joint Loss Management to comply with Compensation Funds of New Hampshire has been formed. This committee will be utilizing many of the job descriptions along with addressing new policies for preventative measures.

A contract was signed between the Town and the American Red Cross allowing them to assist during disasters or emergencies. In the event of such an emergency the Fire/Ambulance station would be the Red Cross headquarters.

The enhanced 9-1-1 system is now ready for use. In the event of any emergency simply dial 9-1-1 for assistance.

Grafton held an annual Green-up Day in May encouraging all townspeople to help clean up the roadsides and their property.

The Prescott Hill Bridge project will be put out to bid soon and, hopefully will be completed in 1996. In 1997 the Selectmen encourage the Town to continue with the bridge projects.

The Town of Grafton is seeking the approval of another housing block grant this year. The submission for the grant is slated for July.

In looking to the near future of the Town it is necessary to address the needs of some of the town buildings such as the Library, the Town Office and the Town Hall. These buildings are in need of many renovations and repairs. Now that some of the Town's other projects and purchases are nearing completion it will allow us to address some of these problems.

In closing, the Selectmen wish to thank all of the volunteers and townspeople for their support during this past year and encourage all to be part of your town government.

Christopher Williams, Chairman
Jennie E. Joyce, Selectman
Bonnie J. Haubrich, Selectman

TRUSTEE OF THE TRUST FUNDS

The Town received \$1254.04 of trust fund interest income for cemetery care and \$117.70 for the purchase of books for the Town Library.

The following additions to capital reserve funds were voted at Town meeting:

Additions to Capital Reserve Funds were as follows:

Tax Reappraisal	\$2,210.00
Fire Department Truck	\$15,000.00

Expenditures from Expendable Trust Fund was as follows:

Fire Department Equip.	\$11,445.13
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Interest from the Kilton Doctor Fund was expended as follows:

\$560.00	Medical expense reimbursement of \$10.00 each to 56 Grafton Residents.
\$1,000.00	Ambulance operating expenses.
\$1,000.00	Reimbursement of Grafton's per capita payment to Mascoma Home Health Services.

The Trustees of Trust Funds meet at the Town Offices from 7 to 8 p.m. on the fourth Tuesday of each month. Town residents may present the Trustees with receipted bills for medical, dental, or eye treatment at these monthly meetings or by mailing a self-addressed-stamped-envelope to Trustees of Trust Fund, PO Box 250, Grafton, NH 03240. The Kilton Doctor Fund provides for reimbursement up to a maximum of \$15 per person. No bills will be received between the December and January meetings. Bills dated after the last December meeting will be accepted at the February meeting and paid for the ensuing year.

Judy Gleason '96
Dorothy Campbell '97
Elaine M.K. Sawyer '98

SUMMARY REPORT OF TRUST FUNDS FOR 1995

GRAFTON, NEW HAMPSHIRE

PRINCIPAL----- INCOME -----

FUND	Balance 1/1/95	Received 1995	Expended 1995	Balance 12/31/95	Balance 1/1/95	Received 1995	Expended 1995	Balance 12/31/95	Grand Total Prin. & Inc.
Kilton Fund	25,000.00	4,035.31	0.00	29,035.31	54,422.21	1,959.21	5,647.61	50,733.81	79,769.12
Cemetery Funds	30,806.80	751.72	0.00	31,558.52	13,499.51	1,254.04	3,718.68	11,034.87	42,593.39
Library Funds	4,200.00	0.00	115.18	4,084.82	195.90	258.61	454.51	0.00	54,084.82
Capital Reserve Funds									
Highway Equipment	30,242.00	0.00	0.00	30,242.00	2,472.53	898.51	0.00	3,683.55	33,925.55
Capital Reserve Fund									
Bridge Fund	40,577.69	0.00	0.00	40,577.69	3,514.89	1,211.02	0.00	4,413.40	44,991.09
Capital Reserve Fund									
Tax Reappraisal Fund	0.00	2,210.00	0.00	2,210.00	0.00	95.05	0.00	95.05	2,305.05
Capital Reserve Fund									
Solid Waste Fund	25,000.00	0.00	0.00	25,000.00	11,766.32	479.71	0.00	12,246.03	37,246.03
Capital Reserve Fund									
Recreation Field Shelter	15,000.00	0.00	0.00	15,000.00	3,172.82	614.61	0.00	3,787.43	18,787.43
Capital Reserve Fund									
Fire Department Truck	0.00	15,000.00	0.00	15,000.00	0.00	645.16	0.00	645.16	15,645.16
Capital Reserve Fund									
Fire Equipment Fund	0.00	11,359.28	11,359.28	0.00	0.00	85.85	85.85	0.00	0.00

GRAFTON PUBLIC LIBRARY

CASH BALANCE ON HAND 1/1/95	1,811.25
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INCOME

First N.H. Bank Interest	29.03
Interest - Barney Flanders Acct.	162.72
Interest - Ruth Leonard Acct.	148.79
Interest - Burnham CD	476.07
Mildred Braley Trust	149.65
Interest Library CD	62.61
Donation - Brundage Foundation	500.00
Transfer from Library Savings Acct.	1,350.00
Video Fines	10.50
Book replacement	25.00
Computer grant	600.00
Book sales	28.00

Total Receipts and Balance	5,353.62
Less Expenditures	2,808.89
Balance on Hand	2,544.73

EXPENDITURES

Books (includes books purchased by Librarian)	1,425.23
Magazines	214.70
Videos (includes videos purchased by Librarian)	237.30
Debbie Hazelton (keeping books)	75.00
Postmaster - Grafton, NH (stamps)	19.20
Service Charges (NOW account)	87.90
Trustee Association Dues	40.00
Light Bulbs (Mary Gove)	9.56
Computer (Petra Jopek)	600.00
State of N.H. - Non-profit corp.	25.00
Thank you gifts /writing computer grant	75.00

Total Expenditures	2,808.89
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Mascoma Certificate #386009030

Burnham Fund

1/1/95	23,411.15	
	476.07	Withdrew Interest
	<u>1,270.84</u>	1995 Interest
	24,205.92	

Mascoma Certificate #382101346

1/1/95	3,459.71	
	62.61	Withdrew Interest
	<u>175.19</u>	1995 Interest
	3,572.29	

Mascoma Savings Account #900047711

1/1/95	2309.27	
	1,350.00	Withdrew/deposit checking
	<u>66.18</u>	1995 Interest
	1,025.45	

Deborah P. Hazelton
Library Trustee, Treasurer

LIBRARY REPORT

TOTAL CIRCULATION OF BOOKS FOR 1995

FICTION	735
NON-FICTION	306
MAGAZINES	131
YOUTH	194
JUVENILE	587
VIDEOS	513

The Library through the efforts of Peter Jopek, Richard Blair and Don Johnsen has acquired a computer and printer for our Library patrons use.

Thank you to everyone who has given us books this year.

Mary L. Gove, Librarian

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

<u>Forest Ranger Reported Fires</u>		<u>Fires Reported by County</u>	
Number of Fires for	465	Belknap	11
Cost Share Payment		Carroll	50
		Cheshire	39
Acres Burned	437	Coos	17
		Grafton	26
Suppression cost	\$147,000+	Hillsborough	71
		Merrimack	49
Lookout Tower Reported Fires	555	Rockingham	106
		Strafford	78
Visitors to Towers	26,165	Sullivan	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES”!

John Q. Ricard, Forest Ranger
Paul Gove, Forest Fire Warden

VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to the following calls in 1995:

Car Accidents	3	Mutual Aid Calls	7
Chimney Fires	4	Canaan/Danbury	
Electrical Wires	5	Non-permit Burns	4
Structure Fires	1	Vehicle Fires	2
Plugged Chimney	1	Water Damage	1
Propane Fires	1	Service Calls	4
Alarm Activation	2	Other Calls	2

Engine 2 received an upgrade this past year. This upgrade gives the department a better operational vehicle, as Engine 2 is their most demanded piece on any emergency call. Space has been adjusted to allow for a more timely accessibility to equipment.

The department, with the help of the Ladies Auxiliary, has been steadily getting new pagers for its members. Our area is a difficult one for the transmission of radio waves. The new pagers help with this and allow more members to hear emergency calls.

This past year has been difficult for the members, as well as the township. Being under the direction of three Chiefs took many adjustments on the part of department members. Members did, however, make the adjustment and responded to all emergency calls in 1995. Over the past year it seemed to be a concern to the people of Grafton that the department response would be inadequate. Fire Department members working as a team of professionals managed to put the difficulties aside and respond to emergency situations in the manner in which they were trained. It is fortunate that Grafton has such a team working together for the safety and protection of its community.

Please remember that 911 is now in effect. Make all your emergency calls to this number. Dialing 911 will process your call quickly and alert emergency response personnel in a more timely manner.

Many thanks to the department members and the community for their support over the past year.

Vincent McDow, Chief
Brian Rogers, Acting Chief
Brewster Gove, Acting Chief
Grafton Vol. Fire Dept.
Submitted by Pam Grinley, PIO

VOLUNTEER FIRE ASSOCIATION, INC.

This past year we participated in the Independence Day Celebration, Old Home Day, the Grafton Country Fair and held our 4th Annual Auction and BBQ. By setting up a booth at these events we are able to raise funds and make purchases of equipment, supplies, materials for the station, or help with training expenses.

In 1995 the Association provided the following services or materials to the Fire Department and/or the Town of Grafton: Electrical work on the interior of the Station, flooring tile and glue for the kitchen/bathroom area, a stove and refrigerator for the station, training expenses for Fire Department members, Alert All 911 packets and calendars, and awards for recognition of Fire Department members. The amount of \$3,846 was donated to the town from these services and materials.

The Association also provides help to fire victims and the Historical Society. We helped the Congregational Church with their purchase of a copier for the Children's Bible Study. Kitchen supplies, paper products, and cleaning supplies for the Station were also purchased. A portable public address system was purchased for the use of the association. It is, however, available to other departments or groups that wish to use it for trainings, lectures, fund-raising, etc.

We would like to take this opportunity to thank all of those who participate and help out at our fund-raising events.

Members of the Grafton Volunteer Fire Association, Inc.

Pamela Grinley, President

VOLUNTEER FIRE DEPARTMENT LADIES AUXILIARY

The Ladies Auxiliary currently has eight active members. We meet from April until November on the 1st Monday of the month, at 7:00 p.m., at the Grafton Town Hall. Dues are \$.50 per year and new members are always welcome.

Our goal is to raise funds to help with the purchase of needed emergency equipment for the Volunteer Fire or Ambulance Departments

This past year we participated in three fund-raising events. From these events two pagers were purchased for the Fire Department. The new pagers with carrying cases and charges totaled \$726.68. The pagers were given to the Fire Department to help provide emergency equipment that was not allotted in their annual budget.

We would like to thank those who support us in our fund-raising events. Your patronage is appreciated.

Respectfully submitted,
Pamela Grinley, Secretary/Treasurer

AMBULANCE REPORT

Grafton Ambulance responded to 59 calls in 1995. These responses included both serious and minor trauma, emergency cardiac care, and other medical problems. We responded as mutual aid for the fire department at structure fires and to the towns of Canaan and Danbury. We had the opportunity to work with DHART, the medical helicopter at Dartmouth-Hitchcock Medical Center, during a critical trauma call that occurred in a remote area in Grafton. We thank both the DHART crew for their expertise and follow-up, and the Canaan Fire Department for their efficiency in creating a landing zone for the helicopter to land and meet the ambulance crew.

This past year a public CPR course was held in the Spring and the Fall. We hope this will become a regular bi-annual event that we can offer to our community. Please consider taking one of these courses. The skills you learn can help save a life. We have also started a blood pressure clinic that is held on the third Saturday of each month at the Grafton Post Office. We thank Postmaster Linda Loop and her staff for their support with this project. We continued to co-sponsor the summer swim program with the Grafton Recreation Committee. The program received many compliments and our thanks go to swimming instructor Jerome Kramer for his dedication and hard work with the children. Two ambulance members spent a day surveying the town for potential pre-designated landing zones for the DHART helicopter. We enjoyed getting out and talking with people as we accomplished this task. A second trip was made with the Emergency Management Department as they completed collecting information for the Enhanced 911 program.

This year the service decided to purchase four sets of emergency gear. This includes fireproof and rip resistant jackets, boots and helmets to protect responders at dangerous scenes such as car accidents and structure fires. Two of the sets were bought with ambulance funds with the other two sets being purchased through donations received from the Canaan Lions Club, the Grafton Fire and Ambulance Women's Auxiliary and general donations. Thanks to all who contributed.

Highlights of our training included some members participating in the EMS for Children's Pediatric Trauma Care Course, a gunshot wound management class held in Grafton and a member attending classes at UNH at Durham and receiving certification as an EMS Instructor/Coordinator. Three members have recertified as Emergency Medical Technicians and two as EMT-Intermediates. We welcomed one new member, Stephanie Sudrabin, to our service. There are many changes being proposed and some already in place for emergency medical services. For this year the new basic curriculum will be introduced and all EMT's will be trained in the new skills and approaches to patient care. Looking even further ahead is a movement towards expanding our field with EMS providers assuming roles in primary care. There are now ten active members providing emergency pre-hospital care. EMT and First Responder courses have been offered in the area and more are planned. We encourage anyone with an interest to contact any ambulance member or the Town Office for information about training and joining the service.

Providing emergency services in Grafton can be challenging and requires responders to be well trained in their field. We have a lengthy transport time to our hospitals due to our distance from them and some of the physical barriers of this region. Because of these hindrances we urge you not to hesitate to call 911 if you are in need of an ambulance. The earlier you call in an emergency the sooner you or your loved one can receive medical attention and be delivered to an appropriate hospital for further definitive care. It is important to remember that pre-hospital emergency care is the first tier in the delivery of "total patient care". We transport to five different hospitals with Dartmouth-Hitchcock Medical Center being our

“Medical Resource Hospital”. This is where we receive our protocols from and where our medical director is located. We are fortunate to be affiliated with such a dynamic institution and have received a tremendous amount of support from the physicians and Emergency Department staff. We have also benefited from the EMS programs at Franklin Hospital and from the support of the staff at New London Hospital.

This past year we saw some unfortunate situations arise that attracted the attention of local media. The bottom line is that the ambulance is committed to ensuring that safe, quality pre-hospital care is delivered to our patients. We are not only responsible to our patients, but also to our medical director and the Department of Health and Human Services, Bureau of EMS, to maintain the highest quality of care that we can provide. We have the further responsibility of protecting and maintaining the property and equipment that the taxpayers have given so generously and entrusted in our care.

Grafton is fortunate to have a group of dedicated, caring, and compassionate individuals willing to give freely such an invaluable service. I applaud them for remaining committed, despite the adversities they may encounter. I would like to thank Mike Gauthier for accepting the position of Captain while I step down to spend more time with my young children. I wish him the best of luck and I am confident that he will be a positive influence for the service. I wish to thank all of you for your support and words of encouragement during the past year.

Kathleen Crawford, NREMT-I/D, EMS I/C
Captain, Grafton Volunteer Ambulance

GRAFTON VOLUNTEER AMBULANCE

Balance December 31, 1994 2,504.88

INCOME

Donations		
General	175.00	
In memory of . . .	830.00	
Kilton Fund	1,000.00	
Reimbursement Town (Training)	50.00	
Donation Can	20.00	
C.P.R. Book	4.00	
TOTAL INCOME		<u>2,079.00</u>
TOTAL CASH		4,583.88

EXPENSES

Training	222.89	
Office Supplies	122.46	
Postmaster	8.00	
JEMS Magazine	263.64	
Miscellaneous	69.68	
C.P.R. Doll & Case	492.51	
Jr. C.P.R. Doll	298.00	
Anniversary Banner	134.64	
TOTAL EXPENSES		<u>1,611.82</u>

BALANCE DECEMBER 31, 1995 2,972.06

Mascoma Savings 1,425.52

Respectfully submitted,
Judy Swirski, Treasurer

ROAD AGENT'S REPORT

The year 1995 started as a mild winter that saw spring come early and almost no mud season so the road crew could start grading, raking and graveling roads. The highway crew spent two weeks hauling gravel and grading on Hardy Hill Road and Grafton Pond Road, as these were the worst roads.

The dry summer made it very difficult to keep up with the washboard and dusty roads in town.

The Highway Department ditched and swept Library Road and Prescott Hill Road for paving and Blaktop Inc. came in August and top-surfaced the parking lots, all of Library Road and Prescott Hill Road from Braley's bridge to Williams Hill Road.

We also shimmed with hot top Library Road, Prescott Hill Road, Barney Hill Road and Grafton Turnpike.

New culverts were installed on Grafton Turnpike, Razor Hill Road, Riddle Hill Road, Hardy Hill Road and the corner of Snug Harbor Road and Razor Hill Road.

A road project was done on Gifford Hill Road below Gray's. This consisted of cutting trees, stumping, replacing culverts and graveling.

The Highway Department started a clean-up project at the Highway Garage of unused equipment and junk.

After stockpiling winter sand we had heavy rains that washed many roads in town so the road crew repaired them, while installing sanders and plow frames on the trucks for winter which started in November.

The Road Agent also worked at the Recycling Center, Library, and Town Offices, attended to driveway permits, complaints and meetings. Also took classes for drug and alcohol testing for supervisors which is mandatory.

Thank you for all your support in 1995.

Robert J. Bassett, Road Agent

GRAFTON POLICE DEPARTMENT

Nineteen ninety five was a year of many changes for the Grafton Police Department. It was voted at town meeting to have a full-time chief and also to change the term of office from one year to three years starting in 1996.

I graduated from the New Hampshire Police Standards and Training Council Academy and was certified as a full-time officer in November of 1995. A task that would have been impossible without the support of my family, the townspeople, and the town administration. I can't begin to thank everyone for their help and understanding.

The new radar unit has arrived and is even a better piece of equipment than I had expected. The total price was \$1,970.00. We have been approved for a grant from the New Hampshire Highway Safety Agency to cover half the cost.

The dog issue once again has become a major problem. If you own a dog you are responsible for having it licenses with the town and also having it under your control at all times.

The 911 system went on line in June 1995. If you have an emergency you can dial 911 and your call will be directed to the correct agency to handle your emergency. The police department has entered into an agreement with the Grafton County Sheriff's Office to handle our dispatching. If there is not an officer on duty a call to the station will be call forwarded to the sheriff's office and they will contact whoever is on call. The sheriff's office will also receive our police 911 calls.

As usual the majority of our calls are generated from townspeople who observe something they think is not right. This system works very well. If you notice something unusual please don't hesitate to call.

Respectfully submitted,
Merle Kenyon, Chief

1995 POLICE DEPARTMENT REPORT

TOTAL MAN HOURS - 1215.5

COMPLAINTS		MOTOR VEHICLE	
Ambulance Assist	15	MV Accidents Investigated	23
House Checks	143	PI	0
Escorts	0	PD	10
Animal complaints	88	MINOR	13
Fire Assists	1	MV Summonses	0
Funeral Details	1	Suspicious Vehicles Checked	41
Messages Delivered	17	Traffic Hazards	6
Missing Persons	8	Assisted Motorists	12
Relays	1	VIN Checks	35
Assists to Other Depts.	31	MV Warnings	30
Suspicious Person Checked	12	Streetlights out & reported	0
Abandoned Property	1	MV Checkups	25
Towed Vehicles	4		
Road and/or Utility Problem	7		TOTAL 200
Truants	0		
Domestic	51	Total Mileage	
Assault	0	Jeep - Unit #1 - 11,580	
Thefts	7	Truck - Unit #2 - 255	
B & E	8	Ply. - Unit #3 - 6,680	
Criminal Trespass	8		
Criminal Arrests	0		
Death Investigations	0		
Disorderly Conduct	0		
Criminal Mischief	13		
Alarms Answered	1		
Civil Matters	71		
Police Community Relations	136		
Bad Checks	6		

TOTAL CALLS 632

Merle Kenyon, Chief of Police

EMERGENCY MANAGEMENT REPORT

We welcome the year of nineteen hundred ninety six as we put away the past year. We are still working toward productive change in our emergency services. It has been said that change is one of the hardest things to accept. The Emergency Services team of this community started about fifty years ago and, much like a child growing up, it started as an infant stumbling, listening and learning. It grew and became a child and tested its independence. It then became an adolescent, testing and questioning everything. Finally, we have become a young adult and must seek the wisdom of our elders and others. Sometimes this becomes very hard to do because of the lessons that we were exposed to as we grew up. As you know, the Fire and Ambulance departments have had a rough couple of years of growth, as do most in their young adult years. This does not mean that it was not productive growth. Although not all involved will agree with this statement, I believe it is true. In the past eight years we came from the wonderful but cramped quarters that the youth of our team built as they grew from their infancy over fifty years, to a new station. You had the faith in them and now in us. Through the support you have given we have been able to do the following: to purchase new equipment to keep our fire fighters safe; to purchase a new, fully equipped ambulance to help save lives; to build a police station; and to place a full time police chief for a safer environment. In turn, each portion of the team has instituted specialized training for each of their departments. The team's efforts and your help are making our emergency services one of the best trained and equipped in the area, which has made your town a great deal safer for all.

It has taken a toll on some and made others shine. I take my hat off to ALL MEMBERS, from Fred Gage, the first Fire Warden in 1918, through to our present members, and on to the future. We have come to a point in the growth of our community that we must put all of the trials of the past behind us. We must use candor with diplomacy in what we do and work, not for personal gain, but for the community's welfare.

I ask that when you read this that you understand that not all the members of this team want to argue. So please keep on helping us as you have in the past to move forward in the areas of safety.

The Emergency Management Department has spent most of this year working on the emergency plan and 911 mapping. We have been in constant communication with NYNEX over some 200 address changes and discontinued phone numbers. We have also been meeting with the Selectmen over road naming and the town map updating. We have spent time with the Ambulance department regarding Dartmouth-Hitchcock Air Rescue Team (DHART) locations for the mapping.

We are still working toward completion of the enhanced 911 system. As you know, it is on line. Please remember if you call 911 that some of the over 600 phone numbers in our community have very generic addresses attached to them. For example, Route 4 or Grafton Turnpike. These are long roads and you could be anywhere on them. When you call 911 it is picked up by the Enhanced 911 operator at a central location in our state and an address appears on a computer screen in front of them. If you are disconnected during the call the only thing they can forward to dispatch is what they have on the screen. So please be clear and concise with the name and location first and the nature of the call. We are working toward getting all of your names and addresses matched properly so they appear correctly on the screen. We are still waiting for the numbered address mapping from the state. I think that when the State of New Hampshire started this numbered mapping they thought it would be an easier task. We will have a public meeting after Town Meeting on road names. I will be around with the Postal Service when the maps are in and you will be notified of any road and numbered address changes.

Most recently the team has signed an agreement with the American Red Cross team to assist you in the event of a personal emergency, as well as to provide assistance to the town in the event of a major disaster. Their services include the provision of food, clothing, shelter, and financial aid. I ask you to vote yes for the purchase of an emergency generating system to be installed in our fire station so that the station can be used for shelter. The town offices as emergency operations center, and police station as radio communications and security will also benefit from this equipment. The installed cost is \$6,700.00. Thank you.

I ask that you vote “yes” on the National Flood Plain Management article. This will give us mitigation money to offset the high cost of our bridge replacement and other highway mitigation projects in the future. This could save us \$50,000.00 or more on the Prescott Hill Bridge project. If you have any questions, please call me at 523-4313.

I have done the paperwork necessary to receive about \$11,000.00 from the Federal Emergency Management Agency in mitigation money for damages to our roads from the severe rain storms of October and November 1995. Grafton and Coos counties were declared disaster areas during these storms. This is mitigation money that can only come to us after the damage has occurred and the area has been declared a natural disaster by the President. The Hazard Mitigation money that I mentioned in the paragraph above for mitigation before a disaster, are only accessible to us if we become a member of the National Flood Plain Management Program.

The Selectmen’s office has placed a safety team in effect. It consists of the board of Selectmen: Chris Williams, Jennie Joyce and Bonnie Haubrich; Chief of Police, Merle Kenyon; Capt. of the Ambulance, Michael Gauthier; and Director of Emergency Management, John D. Knott Jr. This team will meet and discuss possible ways to mitigate safety issues concerning town operations. This is designed to lessen liability risk and save on insurance costs.

I appreciate the years of support you have given me and this department. I could not have done without the community uniting in one great team effort.

Thank You
John D. Knott Jr., Director of Emergency Management and Town Safety Officer
Martin Dugan, Deputy Director Emergency Management

REPORT OF PLANNING BOARD

1995 was again a quiet year for the Grafton Planning Board. Just a few small subdivisions were submitted for consideration. A small number of driveway applications were received in the course of the year, which indicated a slow growth of construction activity. Most were for existing lots that needed access to town roads.

A continuing project of updating the subdivision regulations goes on throughout the year to reflect the new state laws promulgated by the legislature. A wetlands study of the Smith River valley area is one such project.

The Board needs more residents to get involved as alternate members. Presently we are operating with only one alternate. We need at least two more.

Respectfully,
Francis V. Lombardi, Chairman

CEMETERY TRUSTEES FINANCIAL REPORT

	<u>EXPENDED</u>	<u>REC'D</u>	<u>BALANCE</u>
Checkbook received from Town, July 1995			\$120.32
Deposit of 7/28/95: Trust Fund #1		1000.00	1120.32
Deposit of 8/8/95: Pine Grove Trust Fund		1000.00	2120.32
Payroll: Glenn Rait, check #733, 8/22/95	137.76		1982.24
Payroll: Ralph Johnson, check #734, 8/22/95	45.24		1937.00
Check #735 VOID (error)			
Mascoma Savings Bank: Taxes ck. #736, 9/6/95	41.98		1895.02
Deposit of 10/23/95: General Balance		10.00	1905.02
Deposit of 12/04/95: General Balance		20.00	1925.02
Deposit of 12/21/95: Common Trust #1:	685.60		
Common Trust #2:	164.46		
Pine Grove Trust:	260.67	1110.73	3035.75

[As of December 31, 1995]

It was a productive year for the Grafton Cemetery Department. We feel we maintained the cemeteries adequately and completed other projects we felt were necessary to have done. The rotted, dilapidated fencing at Hardy Hill Cemetery was replaced by a chain link fence. The Department purchased a new Ariens mower. Also, it was decided to clean up all the cemeteries in town of artificial flowers and plastic pots before snowfall. This will facilitate easier maintenance in the spring. If you've adorned a grave with artificial decorations and wish to dispose of the display yourself, please let the work supervisor know.

The Cemetery Department is always looking for capable, honest townspeople who would like to work in the cemeteries. Applicants must be over 18 years of age to use machinery and should be able to work on his/her own. We have attempted to find people willing to "adopt a cemetery" and have that person fully responsible for a particular cemetery. If this 'adoption program' interests you, by all means let us know! We feel we pay a fair wage and will further reimburse you if you choose to use your own mower.

The Trustees of the Cemetery Department currently meet at the Town Offices on the third Wednesday of the month at 6:00 p.m. between April and October. Winter meetings (if necessary) will also be posted.

John Bassett, Chairman
Wes Joyce, Work Supervisor
Sandi Pierson, Treas/Secretary

RECREATION COMMITTEE

1995 has been a busy year for Grafton Recreation. We started this year off with our annual Easter egg hunt. The hunt was held on the recreation field, and the children seemed to enjoy being able to spread out.

We had a successful bake sale at our annual Town Meeting. Our spring and fall rummage sales went well. We had a small, but profitable Bike-A-Thon. Our fried dough sale at the Country Fair was also well received. Fund-raising for the July Fourth celebration went well, and with the support from all other town departments, the Fourth activities went off without a hitch.

We had a successful Swim Program which was coordinated by Jerome Kramer. Twenty five children improved their swimming skills. New ropes have been purchased for the beach, and will be in at the start of the swim season this year.

We celebrated Halloween with games, pinatas, refreshments and a costume parade at our annual party.

Our year closed with our annual Christmas party featuring a story, pinatas and of course Santa's visit.

Once again this year Grafton Recreation gave candy cane reindeer to the Senior Center and Canaan Lions December blood drive.

Work has continued on the recreation field. The back stop is now complete and leveling was done at the back of the field. Vandalism is still a problem, but it seemed to lessen by the close of summer.

The Recreation Committee would like to extend sincere thanks to all those in our community and surrounding communities for your donations throughout the year. We would like to extend our appreciation for all of the Town of Grafton Departments for their support.

Lorraine Clough, Chairman
Louise Gallup, Co-Chairman
Judy Swirski, Treasurer

RECREATION COMMITTEE

Treasurer's Report for 1995

Balance December 31, 1994	297.49
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INCOME

Donations	
General	335.00
July 4th	1,345.80
Special Events	
Rabies Clinic	167.00
Rummage/Bake Sales	273.00
July 4th	397.75
Country Fair	91.50
Postmaster	17.00
Change All Events	350.00
Bike-A-Thon	254.45
TOTAL INCOME	<u>3,231.50</u>

TOTAL CASH	3,528.99
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EXPENSES

Cash all Events	350.00
Postmaster Grafton	35.50
X-Mas/Halloween	199.54
July 4th	1,496.66
Merriam-Graves	83.87
Bike-A-Thon	82.50
Miscellaneous	20.00
TOTAL EXPENSES	<u>2,268.07</u>

BALANCE DECEMBER 31, 1995	1,260.92
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Judy Swirski, Treasurer

RECREATION FIELD DIRECTOR'S REPORT

1995 brought another year of improvements to the Recreation Field. The baseball field advanced one more step toward completion. Two additional fences were added to the baseball backstop which runs along the first and third base lines. Each of the fences includes an area for benches and batting warm-up. All this was made possible by donations from Bill and Laura Hewitt. Thanks again.

Small scale field improvements were also completed this year. Frank White brought an arsenal of equipment down to level the ground in front of and around the concession stand. Eventually a parking lot for the horse show participants should be constructed. This would limit the need for that area from being used as a parking lot by the people attending the shows. A great location for the parking lot would be on the west side of the concession stand.

Improvements to the electrical entrance were also accomplished. Actually, the old entrance and protective housing fell apart. A new protective housing has been installed with the entrance panel secured inside.

At the moment there is only one objective for the summer of '96 at the Recreation Field. The infield of the baseball field needs to be created. Expectations are that a grant will be written and submitted to Mascoma Savings Bank requesting funds for the project.

Christopher R. Williams, Field Director

RECREATION COMMITTEE FINANCIAL REPORT - FIELD

Balance December 31, 1994		2,071.53
INCOME		
Interest (95)	34.58	
Horse Show donations	225.00	
Marion Seamans	50.00	
TOTAL INCOME		309.58
TOTAL CASH		2,381.11
EXPENSES		
Flowers	36.45	
Ball field fence	2,100.00	
Bank Fees	4.00	
TOTAL EXPENSES		2,140.45
BALANCE DECEMBER 31, 1995		240.66

RECYCLING STATION

In 1995 we had one of our busiest years at the Recycling Center. The start of mandatory recycling and educating the people on what to recycle and where to put it took a while. We were also busy trying to tell people how important it is to recycle. Recycling protects our environment by sending less trash to landfills. We as taxpayers save money by not sending our trash to landfills. Transportation costs and tonnage fees are just a few ways that we save. More importantly we receive monies from our recyclables. The money that we receive goes into the general fund to help offset taxes.

In 1995 we were paid for two trailer loads of cardboard, two loads of plastics, two green boxes of newsprint, and a load of rags. By recycling these items the town received \$9,769.23. As you can see, the importance of recycling pays off.

We received a grant from New Hampshire the Beautiful in the amount of \$2000.00 to help with the purchase of an oil furnace that is used in the recycling building. It is run by used motor oil and is set up to burn other fuel as well. Also in 1995, we received a second grant from the state to help with the Hazardous Waste Day in Grafton. Due to unforeseen circumstances we had a difficult time trying to let people know when this event was taking place. We did receive a substantial amount of hazardous waste for the day. The problems we experienced in our first year should be ironed out to make our second year more successful. We are hoping to hold a hazardous waste collection day sometime in July.

We will also start recycling household batteries (such as flashlight and camera) so watch for signs letting you know when we will start. We have started taking magazines, junk mail, books, etc. so remember to keep these items separate.

We would like to thank the town's people for their cooperation in the changeover to mandatory recycling, which helped things move smoothly. Although we still have some rough spots, we will conquer them in time.

I would like to thank Wesley Joyce, Stew Downs, and everyone else that worked or volunteered their time to help out at the Center. Also a special thanks to Bob Bassett and his road crew for the work you have done at the Recycling Center.

Please remember to tell friends and relatives how important it is to recycle. Not just in Grafton, but everywhere else too.

Manager, Ed Grinley

NORTHEAST RESOURCE RECOVERY ASSOCIATION MARKETING TONNAGE REPORT

Below is the tonnage of materials your community, as a member of the Northeast Resource Recovery Association, marketed through NRRA's Cooperative Marketing Programs from October 1, 1994 through September 30, 1995.

<u>MATERIAL</u>	<u>TONS</u>	<u>MATERIAL</u>	<u>TONS</u>
Plastic	6.82	Scrap Metal	N/A
Paper	27.67	Steel Cans	N/A
Textiles	1.03	Aluminum Cans	N/A
Glass	N/A	Tires	4.98
TOTAL • 40.50			

Total tonnage your community diverted from the waste stream through the NRRA Cooperative Marketing Programs.

If you answer yes to any of the following questions, call NRRA and get the whole recyclables marketing picture.

- Do you want to expand your recovery of recyclables in your community but don't know which new materials to target?
- Do you have a recycling facility employee spending time and money making numerous telephone calls to check "spot market" pricing?
- Do you feel there is a risk involved to playing the spot market?
- Have you experienced a "soft market" slow-down or non-payment for your spot marketed commodities?
- If your community were paid competitive prices for your recyclables and you could market all of your materials through a non-profit, would you consider NRRA as your marketing partner for more of your recyclable materials?

NRRA material marketing - another year of success
due to your support and participation. Thank you!

GRAFTON HISTORICAL SOCIETY

1995 has been an excitingly busy year for the Grafton Historical Society.

The old fire station was moved to a temporary location near the pole barn, and a lease was signed on November 4, 1995 between the Town and the Society. The building will be moved to a permanent site this spring and work will commence on Grafton's Museum.

We are working with the owner of the Carding Mill in East Grafton who is interested in donating the building and land to the Society.

The Grafton Historical Society is very much involved in fund-raisers in order to meet the restoration expenses ahead. Included have been the sale of maps, mugs, a yearly pancake breakfast on Old Home Day, flea markets, bake sales, country dance, Christmas Auctions, fundraising letters including a questionnaire, and a cord-of-wood raffle. In addition, we are actively pursuing grants in order to purchase the Pine Schoolhouse on Cherry Hill Road. The plan is to completely restore the Schoolhouse and to focus on our school children. To invite children and their teachers to spend time in a school environment from our past, without current-day teaching aids.

A Donors' Record book is being kept which lists the names of people who donate artifacts, funds or volunteer their time.

Ongoing are requests from folks doing genealogical research on their Grafton forefathers.

The Society meets the 3rd Sunday of every month at 6:00 p.m. in the Town Office Conference Room. Membership is \$10.00 per person and we currently have 25 members.

Your support is very much appreciated.

Doris B. Senter, President
Grafton Historical Society

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission is a voluntary association of 31 towns, 4 Vermont and 27 New Hampshire communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional publications, such as our **Regional Profile**, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Plan, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and US Census data, were available to all of our member communities. A complete list of services and regional projects which benefit our members follows the list of services provided directly to residents of Grafton.

In 1995, our work specifically for the Town of Grafton included:

- Held a series of workshops on the economic development potential of the Route 4 corridor.
- Developed a one-page economic data summary sheet for the Town.
- Provided information about manufactured housing in town.
- Provided administrative assistance to the Upper Valley Solid Waste Management District.

Our Commission looks forward to continuing to serve Grafton in the coming year.

COMMISSIONERS' REPORT

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their county tax dollars have been expended wisely.

During FY 1995, funds received exceeded the budget by \$163,615.52 for a total of \$14,981,914.52 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled \$14,598,041.22 which was \$220,257.78 less than had been budgeted. This includes \$378,525 paid to the State of New Hampshire to enable the County to receive \$757,050 in Medicaid Proportionate Share Payment, for a net receipt of \$378,525 which was used by the County to start a Nursing Home Capital Reserve Account in the amount of \$200,000 and the balance going to surplus to help reduce the amount to be raised

by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District, and Outside Counsel were all a little overexpended based on what was budgeted, but all other County departments were well under their budgeted amounts.

The bottom line for FY 1995 showed that revenues exceeded expenditures by \$383,873.30 leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

Grafton County experienced some major changes during FY 1995, some of which were the retirement of Douglas "Bum" Bigelow who served the County with forty-four years of dedicated, loyal service. The Commissioners would also like to take the opportunity to thank former Commissioner Betty Jo Taffe for her years of dedicated service to the citizens and employees of Grafton County. The Commissioners would also like to extend their thanks to Joanne Mann for doing an excellent job as Acting Administrator of the Nursing Home through November of 1994. At that time, Mr. John Will came on board as the Nursing Home Administrator, and we would like to welcome Mr. Will and inform you he has done a superb job thus far. Last but not least, we would like to welcome our newest Commissioner, Mr. Steve Panagoulis, Vice-Chairman, Grafton County Board of Commissioners, District 3. Commissioner Panagoulis brings a great deal of knowledge and sound judgment to the Board, and has shown those qualities since January, 1995. We feel Commissioner Panagoulis is a great asset to the citizens and employees of Grafton County.

FY 1995 was another busy year for the Department of Corrections. Admissions were up, although inmate days decreased slightly. The Electronic Monitoring Program continues to grow, and appears to be an excellent form of alternative sentencing, and now has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office. Superintendent Bird continues utilizing many volunteers for a number of in-house programs.

The Grafton County Nursing Home has seen changes during the past year in the following areas: computer hardware upgrade, and adding a new part-time dietary aide to help serve meals. In May, Cheryl Ridley, RN, became our new Director of Nursing, our census continues to grow, and our Staff Development Coordinator has implemented a "Quality Assurance" program in-house.

The Commissioners are extremely proud of the Whole Village Family Resource Center project, which continues on track, and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

All other County departments were extremely busy during FY 1995. The County Treasurer did an excellent job investing County funds, and exceeded the budgeted interest revenue figure by \$55,177.78. The new County Attorney has done an excellent job in his office, and the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch Center continue to increase with activity, and remain as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work, and continue to do an excellent job and to generate a great deal of revenue for the County and the State of New Hampshire.

For FY 1995, the Commissioners concluded with preparation of the FY 1996 County Budget, which was adopted by the County Legislative Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel, and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

Grafton County Commissioners:
Barbara B. Hill, Chairman (District 1); Steve Panagoulis,
Vice Chairman (District 3); Raymond S. Burton, Clerk (District 2).

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

The Board of Directors and staff of Grafton County Senior Citizens Council, Inc. work throughout the year to enhance the health and independence of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton, and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1995, 78 residents of Grafton were able to make use of one or more of GCSCC's programs. These older adults enjoyed balanced meals in the company of friends in a senior dining room, benefited from hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talent and skills to work for a better community through volunteer service.

Services for older residents of Grafton were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Grafton community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

COMPARATIVE INFORMATION

**Statistics for the Town of Grafton
October 1, 1994 to September 30, 1995**

During this fiscal year, GCSCC served 78 Grafton residents
(out of 131 residents over 60, 1990 Census).

Services	Type of Service	Units of Service	x	Unit (1) Cost	= Total Cost of Service
Congregate/Home Delivered	Meals	1,411	x	\$4.33	6109.63
Transportation	Trips	89	x	\$5.46	485.94
Adult Day Service	Hours	270	x	\$2.71	\$731.70
Social Services	1/2 Hours	88	x	\$11.90	\$1,047.20
Activities		471			N/A

Number of Grafton Volunteers: 9. Number of Volunteer Hours: 756
GCSCC mails out Newsletters to approx. 28 Grafton addresses

GCSCC cost to provide services for Grafton residents only	\$8,374.47
Request for Senior Services for 1995	\$1,073.00
Received from Town of Grafton for 1995	\$1,073.00
Request for Senior Services for 1996	\$1,200.00

Notes:

1. Unit cost from Audit Report for October 1, 1994 to September 30, 1995
2. Services were funded by: Federal and State Programs 51%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 12%, In-Kind donations 20%, Other 1%, Friends of GCSCC 2%

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

We are grateful for the continued support of the town in helping us meet the home care and hospice needs of uninsured persons in Grafton. All services are provided in collaboration with hospital discharge planners and/or with the attending physician and are available to persons of all ages and all economic means. Our VNA staff working out of the Mascoma Branch office provide skilled services for people who may have had recent surgery, may be recovering from an acute illness or disability or may have long term care needs or who may need supportive care and symptom control services during a terminal illness.

While the majority of services are covered by Medicare, Medicaid and commercial insurance; the town funds are critical in helping to support home care and hospice for people without insurance, inadequate insurance or the ability to pay for services. Town funds also help to subsidize blood pressure and screening clinics, foot clinics and flu clinics in the town. This past year, the VNA incurred a financial loss due to exceeding the subsidy available for the growing numbers of uninsured persons. Each year we hope this trend will reverse and that health insurance will be more available to everyone. However, we are now terribly concerned about the pending changes in Medicare and Medicaid and the impact on home care and hospice services. At a time when there are pressures to reduce hospital stays and freeze nursing home beds, it would seem logical that resources would be shifted to home care and hospice programs. We hope that will be the case.

The following services were provided in the Town of Grafton:

		Home Care & Hospice Visits 7/1/94-6/30/95
Nursing		198
Physical Therapy		38
Occupational Therapy		32
Home Health Aide	320	
Homemaker		58
		646

Child Health Services: 10 Families served; MCH Home Visits: 20 visits
WIC: 34 Families Served; 251 Clinic visits

On behalf of the patients and families we serve, thank you for your continuing support.

Elizabeth J. Davis, RN, MPH
Chief Executive Officer

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

As Executive Councilor for District One, it is a privilege for me to communicate with the citizens of this town and area which are a part of District One of 98 towns and four cities.

The five member Executive Council is at the top of your Executive Branch of Government. The NH House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the Governor and Council to carry out those laws and budget. The entire Judicial Branch of judges are all nominated by the Governor and confirmed by the Council. The Governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various state executive branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State House. A list of these boards and commissions may be obtained by calling my State House Office at 271-3632.

The year ahead will prove challenging in the area of town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of NH State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health & Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisers to this office as commission. If any of you are interested in serving, please call his office direct 1-800-852-3345 ext. 4331 or send him a note at his office on Hazen Drive, Concord, NH 03301 expressing your interest.

As of this writing there is still about \$270,000 waiting to be matched by local dollars in the Economic Development Matching Grant Program and \$275,000 waiting to be matched in the Joint Tourist Promotional Program. Both of these programs can be accessed by calling 271-2411.

Some 9 million dollars is waiting at the Office of State Planning (tel. no. 271-2155) in the Community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

The Governor's Advisory Commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996 and then it's up to those two bodies of state government as to the final disposition of the plan. I don't look for much in the way of new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in State Government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve you.

Raymond S. Burton • State House - Room 207 • Office - 603-271-3632 • Home - 603-747-3662

1995 BIRTHS

Date of Birth	Place of Birth	Name of Child	Name of Father	Mother's Maiden Name
Jan. 19, 1995	Lebanon, NH	Kayla Carmela Larocque	Richard E. Larocque	Angela Farina
April 18, 1995	Lebanon, NH	Catie Jayne Mylott	D. Benjamin Mylott	Cherie S. Patterson
June 13, 1995	Lebanon, NH	Samantha Ann Dole	Chad E. Dole, Sr.	Christy L. Woodard
July 3, 1995	Lebanon, NH	Marcus Daniel Moses	Daniel Moses	Nancy Poitras
Sept. 13, 1995	Lebanon, NH	Heather Marie Flad	John A. Flad	Candace O. Dodge
Sept. 24, 1995	Concord, NH	Jacob Maxwell Coulter	David A. Coulter	Donna M. Sherman
Oct. 30, 1995	Lebanon, NH	Tyler Zachary Lavoie	Thomas M. Lavoie	Theresa M. Malpica

1995 MARRIAGES

Date of Marriage	Place of Marriage	Name & Surname of Bride & Groom	Residence at time of Marriage	Person by whom Married
May 29, 1995	Grafton, NH	Saul Ernest Rice Robin Marie McGilvray	Grafton, NH Grafton, NH	Jennie E. Joyce Justice of Peace
June 10, 1995	Lebanon, NH	James Dean Pushee Danielle Marie Rogers	Lebanon, NH Grafton, NH	Rev. Bernard Baris
June 10, 1995	Grafton, NH	Daniel Aaron Shaw Lisa Anne Rogak	Grafton, NH Grafton, NH	Merle A. Kenyon Justice of Peace
June 18, 1995	Grafton, NH	Scott Arnold Stetson Heidi Ann Bentley	Grafton, NH Grafton, NH	Jennie E. Joyce Justice of Peace
Aug. 19, 1995	Enfield, NH	Scott Kevin Christian Donna Gloria Goodwin	Grafton, NH Grafton, NH	John H. Crilley Clergyman
Aug. 19, 1995	Grafton, NH	Vic Dean Gillingwater Sherry Anne Lemieux	Grafton, NH Grafton, NH	Mary H. McDow Justice of Peace
Aug. 26, 1995	Claremont, NH	Stephen Robert Jacobsen Tameson Lynn Sarty	Newport, NH Grafton, NH	Rev. Eric A. Ramage
Oct. 28, 1995	Grafton, NH	Hugh Karl F. Stockmayer Ellen McCrea Fisher	Marblehead, MA Marblehead, MA	Mark Hollingsworth, Jr. Archdeacon

1995 DEATHS

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	AGE	NAME OF FATHER	MOTHER'S MAIDEN NAME
Mar. 30, 1995	Lebanon, NH	Elmer Stuart Lang	97	George Lang	Blanche Gordon
May 22, 1995	Grafton, NH	Donald Clifton Burrington	65	Reginald C. Burrington	Irma Waters
July 5, 1995	Lebanon, NH	Lucille Marie Irving	51	Alfred Irving	Marjorie Jones
July 12, 1995	Lebanon, NH	Hazel Beryl Cole	89	William H. Armstrong	Jessie Emma Harvey